

DESCRIPTION: FY 25/26 FAMILY DEP GRANT ACCEPTANCE

DATE: 10/31/2025

GL # DESCRIPTION Increase/(Decrease)

|                     |                                |                |
|---------------------|--------------------------------|----------------|
| 2922-283.00-702.000 | SALARIES & WAGES               | \$ (17,010.00) |
| 2922-283.00-709.000 | SOCIAL SECURITY                | \$ (1,720.00)  |
| 2922-283.00-714.000 | LONGEVITY                      | \$ (10.00)     |
| 2922-283.00-718.000 | MEDICAL INSURANCE              | \$ (400.00)    |
| 2922-283.00-723.000 | POST-RETIREMENT BENEFIT        | \$ (406.00)    |
| 2922-283.00-725.000 | OPTICAL INSURANCE              | \$ 27.00       |
| 2922-283.00-726.000 | DENTAL INSURANCE               | \$ 295.00      |
| 2922-283.00-727.000 | LIFE HEALTH INSURANCE          | \$ (119.00)    |
| 2922-283.00-728.000 | RETIREMENT                     | \$ (1,780.00)  |
| 2922-283.00-729.000 | WORKERS COMPENSATION           | \$ (10.00)     |
| 2922-283.00-730.000 | UNEMPLOYMENT                   | \$ (33.00)     |
| 2922-283.00-752.000 | SUPPLIES OTHER                 | \$ (404.00)    |
| 2922-283.00-801.000 | PROFESSIONAL SERVICE CONTRACTS | \$ 11,885.00   |
| 2922-283.00-801.004 | SERV CONT GENERAL              | \$ (2,000.00)  |
| 2922-283.00-801.034 | URINALYSIS/DRUG TESTING        | \$ 8,000.00    |
| 2922-283.00-900.006 | INCENTIVES                     | \$ 4,000.00    |
| 2922-283.00-913.001 | TRAVEL REGULAR                 | \$ (315.00)    |