

DESCRIPTION: To Match State Awarc

GL #	DESCRIPTION	Increase/(Decrease)
2300-322.00-558.000	STATE PARTICIPATION	1,283.00
2300-322.00-702.000	SALARIES & WAGES	12,959.03
2300-322.00-709.000	SOCIAL SECURITY	991.27
2300-322.00-718.000	MEDICAL INSURANCE	2,358.21
2300-322.00-723.000	POST-RETIREMENT BENEFIT	220.47
2300-322.00-725.000	OPTICAL INSURANCE	22.22
2300-322.00-726.000	DENTAL INSURANCE	149.03
2300-322.00-727.000	LIFE HEALTH INSURANCE	95.03
2300-322.00-728.000	RETIREMENT	1,036.74
2300-322.00-729.000	WORKERS COMPENSATION	10.25
2300-322.00-730.000	UNEMPLOYMENT	25.98
2300-322.00-755.000	SUPPLIES COMPUTER-equipment	683.00
2300-322.00-900.005	COMMUNITY RELATIONS	(2,865.23)
2300-322.00-910.004	TRAINING	7,000.00
2300-323.00-558.000	STATE PARTICIPATION	(17,912.00)
2300-323.00-702.000	SALARIES & WAGES	(12,377.17)
2300-323.00-709.000	SOCIAL SECURITY	(946.88)
2300-323.00-718.000	MEDICAL INSURANCE	(2,999.22)
2300-323.00-723.000	POST-RETIREMENT BENEFIT	(258.73)
2300-323.00-725.000	OPTICAL INSURANCE	(18.99)
2300-323.00-726.000	DENTAL INSURANCE	(174.94)
2300-323.00-727.000	LIFE HEALTH INSURANCE	(111.11)
2300-323.00-728.000	RETIREMENT	(990.18)
2300-323.00-729.000	WORKERS COMPENSATION	(9.98)
2300-323.00-730.000	UNEMPLOYMENT	(24.80)
2300-324.00-558.000	STATE PARTICIPATION	(26,000.00)
2300-324.00-801.004	SERV CONT GENERAL	(26,000.00)
2300-334.00-558.000	STATE PARTICIPATION	(6,540.00)
2300-334.00-702.000	SALARIES & WAGES	(4,115.58)
2300-334.00-709.000	SOCIAL SECURITY	(314.87)
2300-334.00-718.000	MEDICAL INSURANCE	(1,091.35)

2300-334.00-723.000	POST-RETIREMENT BENEFIT	(88.07)
2300-334.00-725.000	OPTICAL INSURANCE	(13.28)
2300-334.00-726.000	DENTAL INSURANCE	(122.35)
2300-334.00-727.000	LIFE HEALTH INSURANCE	(77.70)
2300-334.00-728.000	RETIREMENT	(692.48)
2300-334.00-729.000	WORKERS COMPENSATION	(6.98)
2300-334.00-730.000	UNEMPLOYMENT	(17.34)
2300-335.00-558.000	STATE PARTICIPATION	(1,000.00)
2300-335.00-801.004	SERV CONT GENERAL	(1,000.00)
2300-404.00-558.000	STATE PARTICIPATION	28,852.00
2300-404.00-702.000	SALARIES & WAGES	18,940.40
2300-404.00-709.000	SOCIAL SECURITY	1,448.90
2300-404.00-718.000	MEDICAL INSURANCE	6,032.63
2300-404.00-723.000	POST-RETIREMENT BENEFIT	391.33
2300-404.00-725.000	OPTICAL INSURANCE	37.40
2300-404.00-726.000	DENTAL INSURANCE	264.72
2300-404.00-727.000	LIFE HEALTH INSURANCE	168.21
2300-404.00-728.000	RETIREMENT	1,515.32
2300-404.00-729.000	WORKERS COMPENSATION	15.14
2300-404.00-730.000	UNEMPLOYMENT	37.95
		(21,231.00)