

**Genesee County**  
**Schedule for Costing Of Personnel Positions**

**FY25/26**  
10.29.2025 Salary Book

<b>Position Title:</b>	Dep. Dir Comm Corrections		
<b>Employee Name (If Known):</b>	Marlene Collick		
<b>Time Period of Position:</b>			
<b>Salary Level (AA,A,B,C,D,E,F)</b>			
<b>Date Cost Calculated:</b>	11/12/25		
 <b>Enter Following Information:</b>			
	<b>Current Year</b>	<b>Next Year</b>	
Rate #1:	40.8653		
Rate #2:			
 Hours-Rate #1:	 2080.000		
Hours-Rate #2:			
Overtime Hours-Rate #1:			
Overtime Hours-Rate #2:			
 Premium Time Rate:	 0.0000	 0.0000	
Longevity Rate:	0.0000	0.0000	
Retirement Rate:	0.0800	0.1000	
Social Security Rate:	0.0765	0.0765	
Workers Comp Rate:	0.0144	0.0150	
Unemployment Rate:	0.0020	0.0020	
Retiree Health Notional	\$100		
Insurance Status (See Code)	3		
# of Months of Insurance:	12		
Notional Pay Periods	26		

**Sheriff .1**

See W/C Rates Tab

<b>Insurance Code Explanations:</b>			
1-Single With Medical Insurance			
2-2 Dependents with Medical Insurance			
3-3 or more dependents with Medical Insurance			
4-Single with No Medical Insurance			
5-2 Dependents with No Medical Insurance			
6-3 or more dependents with no Medical Insurance			
 <b>Insurance Rates:</b>			
	<b>Single</b>	<b>Married No Children</b>	<b>Married W/Children</b>
<b>Medical &amp; Rx</b>	7,718	16,141	21,050
<b>Optical</b>	48	96	130
<b>Dental</b>	424	849	1,485
<b>Prescription</b>	0	0	0
Projected Next Year Rate Increase:			0.00
 Average Life Health Insurance:			
			435

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	85,000	0	85,000	0	0	0	85,000
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
<b>Total Salaries</b>	<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,000</b>
709.000 Social Security	6,503	0	6,503	0	0	0	6,503
718.000 Medical Insurance	1,000		1,000	0		0	1,000
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	424		424	0		0	424
727.000 Life Health Insurance	575		575	0		0	575
728.000 Retirement	6,800	0	6,800	0	0	0	6,800
729.000 Workers Compensation	1,224	0	1,224	0	0	0	1,224
730.000 Unemployment	170	0	170	0	0	0	170
723.000 Post-Retirement	2,600	0	2,600	0	0	0	2,600
<b>Total Fringe Benefits</b>	<b>19,426</b>	<b>0</b>	<b>19,426</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,426</b>
 <b>Total Position Cost</b>	 <b>104,426</b>	 <b>0</b>	 <b>104,426</b>	 <b>0</b>	 <b>0</b>	 <b>0</b>	 <b>104,426</b>