

Genesee County
Schedule for Costing Of Personnel Positions
2024/2025 FISCAL YEAR

Position Title:	LT	
Employee Name (If Known):	DOBBS	
Time Period of Position:		
Salary Level (AA,A,B,C,D,E,F)		
Date Cost Calculated:		
Enter Following Information:	Current Year	Next Year
Rate #1:	45.9400	
Rate #2:	47.4100	
Hours-Rate #1:	1504.000	
Hours-Rate #2:	584.0	
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0400	0.0400
Retirement Rate:	0.1000	0.1000
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0150	0.0150
Unemployment Rate:	0.0020	0.0020
Post-Retirement Rate:	0.2500	0.2500
Insurance Status (See Code)	3	
# of Months of Insurance:	12	

Insurance Code Explanations:

- 1-Single With Medical Insurance
- 2-2 Dependents with Medical Insurance
- 3-3 or more dependents with Medical Insurance
- 4-Single with No Medical Insurance
- 5-2 Dependents with No Medical Insurance
- 6-3 or more dependents with no Medical Insurance

Insurance Rates:

	Single	Married No Children	Married W/Children
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00

Sheriff .1

See W/C
Rates Tab

Average Life Health Insurance: 435

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	69,094	27,687	96,781	0	0	0	96,781
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	2,764	1,107	3,871	0	0	0	3,871
Total Salaries	<u>71,858</u>	<u>28,794</u>	<u>100,652</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>100,652</u>
709.000 Social Security	5,497	2,203	7,700	0	0	0	7,700
718.000 Medical Insurance	21,050		21,050	0		0	21,050
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	424		424	0		0	424
727.000 Life Health Insurance	594		594	0		0	594
728.000 Retirement	7,186	2,879	10,065	0	0	0	10,065
729.000 Workers Compensation	1,078	432	1,510	0	0	0	1,510
730.000 Unemployment	144	58	202	0	0	0	202
723.000 Post-Retirement	17,965	7,199	25,164	0	0	0	25,164
Total Fringe Benefits	<u>54,068</u>	<u>12,771</u>	<u>66,839</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>66,839</u>
Total Position Cost	<u>125,926</u>	<u>41,565</u>	<u>167,491</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>167,491</u>