Mt Morris Consolidated Schools Service Dates 8/20/25-6/30/26

Account Name

Salary Permanent Salary Overtime Longevity **Salaries Total Social Security** Medical Insurance **Optical Insurance Dental Insurance** Life Health Insurance Retirement **Workers Compensation** Unemployment Post-Retirement Benefits **Fringes Total Supplies** Training Laundry Robes Uniforms **Motor Pool Charges** Governmental Service Fee (CSA) Other Non-Personnel Exp. Total

Expense Total

SRO Budget New

110,921.00
6,000.00
4,677.00
121,598.00
·
9,302.00
35,083.00
216.00
1,916.00
722.00
12,160.00
1,824.00
243.00
30,399.00
91,865.00
3,000.00
3,000.00
4,000.00
32,000.00
 11,322.00
53,322.00

266,785.00