

AMENDMENT-1
2024-2025
OAKLAND-LIVINGSTON HUMAN SERVICE AGENCY
FISCAL AND PERSONNEL AGENT AGREEMENT

This amendment to the Oakland-Livingston Human Service Agency Fiscal and Personnel Agent Agreement is entered into as of this 17th day of July 2024 by and between the County of Genesee, Michigan, a Michigan Municipal Corporation acting by and through the Community Action Resource Department, 1101 Beach Street, Flint, Michigan 48502, hereinafter referred to as "GCCARD", and the Contractor, Oakland-Livingston Human Service Agency, 196 Oakland Avenue, Pontiac, Michigan 48342, hereinafter referred to as "OLHSA".

WITNESSETH THAT:

WHEREAS, GCCARD entered into a seven year agreement with OLHSA on July 1, 2021 to be the fiscal and personnel agent for the GCCARD Head Start Program.

WHEREAS, GCCARD desires to amend the agreement entered into July 1, 2021 to include funds from the Department of Health and Human Services to cover the July 1, 2024 – June 30, 2025 costs of salaries and fringes for the Regular Head Start and Early Head Start grants.


NOW THEREFORE, GCCARD and OLHSA do mutually agree as follows:

- A. \$9,835,177 will be issued to OLHSA, to be used to pay fourth year (2024-2025) cost for salaries and fringe benefits and miscellaneous costs to staff in accordance with the 2024-2025 grant proposals and the OLHSA Fiscal and Personnel Agent Agreement.
- B. The expenses are outlined in Exhibit A.
- C. All rules and regulations in the Head Start Contract entered into by the parties hereto on July 1, 2021 shall apply to these funds. All other terms and conditions of the Head Start contract entered into as of July 1, 2021 and signed by all parties, hereto shall remain the same.

IN WITNESS WHEREOF, GCCARD and OLHSA have executed this Agreement as of the date first above written.

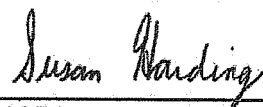
GENESEE COUNTY BOARD OF COMMISSIONERS:

7/24/24
Date

by: 
JAMES AVERY, Chairperson
Genesee County Board of Commissioners

OAKLAND-LIVINGSTON HUMAN SERVICE AGENCY:

7/25/2024
Date

by: 
SUSAN HARDING, Chief Executive Officer
Oakland-Livingston Human Service Agency

(Grant Period - 7/1/24 - 6/30/25)					
	HEAD START	EARLY HEAD START	HEAD START T/TA	EARLY HEAD START T/TA	TOTALS
BENEFITS	2801.698.01.801.050	2801.698.06.801.050	2801.698.02.801.050	2801.698.07.801.050	
SALARIES	\$ 2,925,773	\$ 3,130,215	\$ 750	\$ 17,309	\$ 6,074,047
FICA	\$ 232,680	\$ 248,240	\$ 57	\$ 1,356	\$ 482,333
UNEMPLOYMENT	\$ 37,196	\$ 35,863	\$ 37	\$ 152	\$ 73,248
WORKMAN'S COMPENSATION	\$ 27,518	\$ 28,715	\$ 5	\$ 144	\$ 56,382
LIFE DISABILITY	\$ 39,262	\$ 42,610	-	\$ 227	\$ 82,099
MEDICAL and DENTAL	\$ 708,884	\$ 755,566	-	\$ 7,359	\$ 1,471,809
LONGEVITY	\$ 104,798	\$ 103,629	-	\$ 368	\$ 208,795
RETIREMENT	\$ 138,616	\$ 142,363	-	\$ 753	\$ 281,732
UNUSED SICK DAYS	\$ 10,995	\$ 11,115	-	\$ 64	\$ 22,174
TOTAL FRINGES	\$ 1,299,949	\$ 1,368,101	\$ 99	\$ 10,423	\$ 2,678,572
TOTAL SALARIES & FRINGES	\$ 4,225,722	\$ 4,498,316	\$ 849	\$ 27,732	\$ 8,752,619
TEMPORARY LABOR	\$ 20,000	\$ 1,000	-	-	\$ 21,000
TRAVEL OUT OF TOWN	\$ -	\$ -	\$ 17,109	\$ 23,299	\$ 40,408
LEGAL FEES	\$ 3,480	\$ 2,520	-	-	\$ 6,000
EDUCATION REIMBURSEMENT	\$ 5,000	\$ 5,000	\$ 2,900	\$ 2,500	\$ 15,400
SUPPLIES	\$ 12,000	\$ 12,000	\$ 3,500	\$ 4,500	\$ 32,000
COMPUTER SUPPLIES	\$ 18,000	\$ 8,000	-	-	\$ 26,000
PARENT INVOLVEMENT	\$ 2,000	\$ 1,000	-	-	\$ 3,000
LOCAL TRAVEL	\$ 25,000	\$ 34,000	-	-	\$ 59,000
REGISTRATION	\$ -	\$ -	\$ 8,600	\$ 14,975	\$ 23,575
LIABILITY INSURANCE	\$ 37,207	\$ 32,000	-	-	\$ 69,207
RENT	\$ 49,067	\$ 40,000	-	-	\$ 89,067
CELLULAR PHONES	\$ 30,018	\$ 24,461	-	-	\$ 54,479
SUBTOTAL OTHER	\$ 201,772	\$ 159,981	\$ 32,109	\$ 45,274	\$ 439,136
FIDUCIARY *	\$ 309,925	\$ 326,080	\$ 2,307	\$ 5,110	\$ 643,422
TOTAL CONTRACT	\$ 4,737,419	\$ 4,984,377	\$ 35,265	\$ 78,116	\$ 9,835,177

*Total Overhead for OLHSA services rendered (7%)