

**Genesee County**  
**Schedule for Costing Of Personnel Positions**

FY25  
Salary book dated 05.31.2024

<b>Position Title:</b>	Admn Secretary		
<b>Employee Name (If Known):</b>			
<b>Time Period of Position:</b>			
<b>Salary Level (AA,A,B,C,D,E,F)</b>			
<b>Date Cost Calculated:</b>			
<b>Enter Following Information:</b>			
	<b>Top Wage</b>		
Rate #1:	28.0829		
Rate #2:			
Hours-Rate #1:	2080.000		
Hours-Rate #2:			
Overtime Hours-Rate #1:			
Overtime Hours-Rate #2:			
Premium Time Rate:	0.0000	0.0000	
Longevity Rate:	0.0000	0.0000	
Retirement Rate:	0.0800	0.0800	<b>Sheriff .1</b>
Social Security Rate:	0.0765	0.0765	
Workers Comp Rate:	0.0008	0.0011	See W/C
Unemployment Rate:	0.0020	0.0020	<b>Rates Tab</b>
Retiree Health Notional	\$50		
Insurance Status (See Code)	3		
# of Months of Insurance:	12		
Notional Pay Periods	26		

**Insurance Code Explanations:**

- 1-Single With Medical Insurance
- 2-2 Dependents with Medical Insurance
- 3-3 or more dependents with Medical Insurance
- 4-Single with No Medical Insurance
- 5-2 Dependents with No Medical Insurance
- 6-3 or more dependents with no Medical Insurance

**Insurance Rates:**

	Single	Married No Children	Married W/Children
<b>Medical &amp; Rx</b>	7,703	16,109	21,008
<b>Optical</b>	48	96	130
<b>Dental</b>	879	879	879 POAM
<b>Prescription</b>	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			660

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	58,412	0	58,412	0	0	0	58,412
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
<b>Total Salaries</b>	<u>58,412</u>	<u>0</u>	<u>58,412</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>58,412</u>
709.000 Social Security	4,469	0	4,469	0	0	0	4,469
718.000 Medical Insurance	21,008		21,008	0		0	21,008
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	879		879	0		0	879
727.000 Life Health Insurance	696		696	0		0	696
728.000 Retirement	4,673	0	4,673	0	0	0	4,673
729.000 Workers Compensation	47	0	47	0	0	0	47
730.000 Unemployment	117	0	117	0	0	0	117
723.000 Post-Retirement	1,300	0	1,300	0	0	0	1,300
<b>Total Fringe Benefits</b>	<u>33,319</u>	<u>0</u>	<u>33,319</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>33,319</u>
<b>Total Position Cost</b>	<u>91,731</u>	<u>0</u>	<u>91,731</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>91,731</u>