

**Genesee County**  
**Schedule for Costing Of Personnel Positions**

**FY25**  
**Salary book dated 05.31.2024**

<b>Position Title:</b>	Admn Secretary	
<b>Employee Name (If Known):</b>		
<b>Time Period of Position:</b>		
<b>Salary Level (AA,A,B,C,D,E,F)</b>		
<b>Date Cost Calculated:</b>		
 <b>Enter Following Information:</b>		
	<b>Top Wage</b>	
Rate #1:	28.0829	
Rate #2:		
Hours-Rate #1:	2080.000	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.0800
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0011
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	\$50	
Insurance Status (See Code)	3	
# of Months of Insurance:	12	
Notional Pay Periods	26	

**Insurance Code Explanations:**

1-Single With Medical Insurance  
 2-2 Dependents with Medical Insurance  
 3-3 or more dependents with Medical Insurance  
 4-Single with No Medical Insurance  
 5-2 Dependents with No Medical Insurance  
 6-3 or more dependents with no Medical Insurance

<b>Insurance Rates:</b>			
	<b>Single</b>	<b>Married No Children</b>	<b>Married W/Children</b>
<b>Medical &amp; Rx</b>	7,703	16,109	21,008
<b>Optical</b>	48	96	130
<b>Dental</b>	879	879	879
<b>Prescription</b>	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			660

	<b>Current Years Rate #1</b>	<b>Current Years Rate #2</b>	<b>Subtotal</b>	<b>Next Year Rate #1</b>	<b>Next Year Rate #2</b>	<b>Subtotal</b>	<b>Total Position Cost</b>
<b>702.000 Salary Permanent</b>	58,412	0	58,412	0	0	0	58,412
<b>713.000 Salary Overtime</b>	0	0	0	0	0	0	0
<b>    Salary Premium</b>	0	0	0	0	0	0	0
<b>714.000 Longevity</b>	0	0	0	0	0	0	0
<b>Total Salaries</b>	<u>58,412</u>	<u>0</u>	<u>58,412</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>58,412</u>
 <b>709.000 Social Security</b>	4,469	0	4,469	0	0	0	4,469
<b>718.000 Medical Insurance</b>	21,008		21,008	0	0	0	21,008
<b>    Optical Insurance</b>	130		130	0	0	0	130
<b>    Dental Insurance</b>	879		879	0	0	0	879
<b>    Life Health Insurance</b>	696		696	0	0	0	696
<b>728.000 Retirement</b>	4,673	0	4,673	0	0	0	4,673
<b>729.000 Workers Compensation</b>	47	0	47	0	0	0	47
<b>730.000 Unemployment</b>	117	0	117	0	0	0	117
<b>723.000 Post-Retirement</b>	1,300	0	1,300	0	0	0	1,300
<b>Total Fringe Benefits</b>	<u>33,319</u>	<u>0</u>	<u>33,319</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>33,319</u>
 <b>Total Position Cost</b>	<u>91,731</u>	<u>0</u>	<u>91,731</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>91,731</u>