

Genesee County
Schedule for Costing Of Personnel Positions
2024/2025 FISCAL YEAR

Position Title: INTEGRATED SERVICES MANAGER		Insurance Code Explanations: 1-Single With Medical Insurance 2-2 Dependents with Medical Insurance 3-3 or more dependents with Medical Insurance 4-Single with No Medical Insurance 5-2 Dependents with No Medical Insurance 6-3 or more dependents with no Medical Insurance
Employee Name (If Known):		
Time Period of Position: 11/24/25-9/30/26		
Salary Level (AA,A,B,C,D,E,F)		
Date Cost Calculated:		

Enter Following Information:		
	Current Year	Next Year
Rate #1:	31.8244	32.4609
Rate #2:		
Hours-Rate #1:	224.000	1560.0
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.0800
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0150	0.0150
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	\$100	
Insurance Status (See Code)	3	
# of Months of Insurance:	11	
Notional Pay Periods	22	

Sheriff .1

← **See W/C Rates Tab**

Insurance Rates:			
	Single	Married No Children	Married W/Children
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			435

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	7,129	0	7,129	50,639	0	50,639	57,768
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	<u>7,129</u>	<u>0</u>	<u>7,129</u>	<u>50,639</u>	<u>0</u>	<u>50,639</u>	<u>57,768</u>
709.000 Social Security	545	0	545	3,874	0	3,874	4,419
718.000 Medical Insurance	19,296		19,296	0		0	19,296
725.000 Optical Insurance	119		119	0		0	119
726.000 Dental Insurance	389		389	0		0	389
727.000 Life Health Insurance	696		696	0		0	696
728.000 Retirement	570	0	570	4,051	0	4,051	4,621
729.000 Workers Compensation	107	0	107	760	0	760	867
730.000 Unemployment	14	0	14	101	0	101	115
723.000 Post-Retirement	2,200	0	2,200	0	0	0	2,200
Total Fringe Benefits	<u>23,936</u>	<u>0</u>	<u>23,936</u>	<u>8,786</u>	<u>0</u>	<u>8,786</u>	<u>32,722</u>
Total Position Cost	<u>31,065</u>	<u>0</u>	<u>31,065</u>	<u>59,425</u>	<u>0</u>	<u>59,425</u>	<u>90,490</u>