Genesee County Schedule for Costing Of Personnel Positions

2024/2025 FISCAL YEAR

Position Title: INTEGRATED SERVICES MANAGER Employee Name (If Known): Time Period of Position: 11/24/25-9/30/26 Salary Level (AA,A,B,C,D,E,F) Date Cost Calculated: **Enter Following Information:** Current Next Year Year Rate #1: 31.8244 32.4609 Rate #2: Hours-Rate #1: 224.000 1560.0 Hours-Rate #2: Overtime Hours-Rate #1: Overtime Hours-Rate #2: Premium Time Rate: 0.0000 0.0000 Longevity Rate: 0.0000 0.0000 Retirement Rate: 0.0800 0.0800 Sheriff .1

0.0765

0.0150

0.0020

\$100

3

11

22

0.0765

0.0150

0.0020

See W/C

Rates Tab

Social Security Rate:

Workers Comp Rate:

Unemployment Rate:

Notional Pay Periods

Retiree Health Notional

Insurance Status (See Code)

of Months of Insurance:

Insurance Code Explanations:

- 1-Single With Medical Insurance
- 2-2 Dependents with Medical Insurance
- 3-3 or more dependents with Medical Insurance
- 4-Single with No Medical Insurance
- 5-2 Dependents with No Medical Insurance
- 6-3 or more dependents with no Medical Insurance

nsurance F	Rates
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	Single	Married No Childrer	Married n W/Childre	n
Medical & Rx	7,718	16,141	21,050	
Optical	48	96	130	
Dental	424	849	1,485	<
Prescription	0	0	0	
Projected Next	Year Rate I	ncrease:	0.00	
Average Life He	alth Insura	nce:	435	

		Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000	Salary Permanent	7,129	0	7,129	50,639	0	50,639	57,768
713.000	Salary Overtime	0	0	0	0	0	0	0
	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	0	0	0	0	0	0	0
	Total Salaries	7,129	0	7,129	50,639	0	50,639	57,768
09.000	Social Security	545	0	545	3,874	0	3,874	4,419
18.000	Medical Insurance	19,296		19,296	0		0	19,296
725.000	Optical Insurance	119		119	0		0	119
726.000	Dental Insurance	389		389	0		0	389
727.000	Life Health Insurance	696		696	0		0	696
728.000	Retirement	570	0	570	4,051	0	4,051	4,621
729.000	Workers Compensation	107	0	107	760	0	760	867
730.000	Unemployment	14	0	14	101	0	101	115
723.000	Post-Retirement	2,200	0	2,200	0	0	0	2,200
	Total Fringe Benefits	23,936	0	23,936	8,786	0	8,786	32,722
	Total Position Cost	31,065	0	31,065	59,425	0	59,425	90,490