

**Genesee County
Schedule for Costing Of Personnel Positions**

2024/2025 FISCAL YEAR

Position Title:	PUBLIC HEALTH COORDINATOR	
Employee Name (If Known):		
Time Period of Position:		
Salary Level (AA,A,B,C,D,E,F)		
Date Cost Calculated:		
Enter Following Information:		
	Current Year	Next Year
Rate #1:	27.8673	
Rate #2:		
Hours-Rate #1:	2080.000	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.0800
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0011	0.0011
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	\$50	
Insurance Status (See Code)	3	
# of Months of Insurance:	12	
Notional Pay Periods	26	

Insurance Code Explanations:			
1-Single With Medical Insurance			
2-2 Dependents with Medical Insurance			
3-3 or more dependents with Medical Insurance			
4-Single with No Medical Insurance			
5-2 Dependents with No Medical Insurance			
6-3 or more dependents with no Medical Insurance			
Insurance Rates:			
	Single	Married No Children	Married W/Children
Medical & Rx	7,703	16,109	21,008
Optical	48	96	130
Dental	879	879	879 ⇐ POAM
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			660

Sheriff .1
See W/C Rates Tab

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	57,964	0	57,964	0	0	0	57,964
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	<u>57,964</u>	<u>0</u>	<u>57,964</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>57,964</u>
709.000 Social Security	4,434	0	4,434	0	0	0	4,434
718.000 Medical Insurance	21,008		21,008	0		0	21,008
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	879		879	0		0	879
727.000 Life Health Insurance	696		696	0		0	696
728.000 Retirement	4,637	0	4,637	0	0	0	4,637
729.000 Workers Compensation	64	0	64	0	0	0	64
730.000 Unemployment	116	0	116	0	0	0	116
723.000 Post-Retirement	1,300	0	1,300	0	0	0	1,300
Total Fringe Benefits	<u>33,264</u>	<u>0</u>	<u>33,264</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>33,264</u>
Total Position Cost	<u>91,228</u>	<u>0</u>	<u>91,228</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>91,228</u>