

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title:	Mobile Health Unit Driver	
Employee Name (If Known):		
Time Period of Position:		
Salary Level (Start, A,B,C,D...)		
Date Cost Calculated:	5/8/2026	
Enter Following Information:		
	Current Year	Next Year
Rate #1:	21.5000	-
Rate #2:	-	-
Hours-Rate #1:	1,300	-
Hours-Rate #2:	-	-
Overtime Hours-Rate #1:	-	-
Overtime Hours-Rate #2:	-	-
Premium Time Rate:	-	-
Longevity Rate:	-	-
Retirement Rate:	0.08	0.08
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0008
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	100	100
Insurance Status (See Code)		3
# of Months of Insurance:		12
Notional Pay Periods	26	26

Insurance Code Explanations:			
1-Single			
2-Double			
3-Family			
Insurance Rates:			
	Single	Double	Family
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
POAM, COAM, 214 Parks			
Dental Rates			
Single	328		
Double	657		
Family	1,150		
Average Life Insurance Cost:	435		

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	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	27,950	-	27,950	-	-	-	\$ 27,950
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	27,950	-	27,950	-	-	-	\$ 27,950
709.000 Social Security	2,138	-	2,138	-	-	-	\$ 2,138
718.000 Medical Insurance			-	-		-	\$ -
725.000 Optical Insurance			-	-		-	\$ -
726.000 Dental Insurance			-	-		-	\$ -
727.000 Life Health Insurance			-	-		-	\$ -
728.000 Retirement			-	-		-	\$ -
729.000 Workers Compensation	22	-	22	-	-	-	\$ 22
730.000 Unemployment	56	-	56	-	-	-	\$ 56
723.000 Post-Retirement			-	-		-	\$ -
Total Fringe Benefits	2,216	-	2,216	-	-	-	\$ 2,216
Total Position Cost	30,166	-	30,166	-	-	-	\$ 30,166