

DESCRIPTION: IT budget amendment-TAN project

| GL #                | DESCRIPTION            | Increase/(Decrease) |
|---------------------|------------------------|---------------------|
| 1010-228.01-933.001 | Annual Software Charge | 17,764.74           |
| 1010-228.01-978.006 | Hardware               | 36,388.40           |
| 1010-228.01-910.005 | Training Employees     | 6,998.00            |

61,151.14