Genesee County Schedule for Costing Of Personnel Positions

#REF!

Position Title: Employee Name (If Known): Time Period of Position: Salary Level (AA,A,B,C,D,E,F) Date Cost Calculated: Enter Following Information: Current Next Year Year Rate #1: 30.4438 Rate #2: 2080.000 Hours-Rate #1: Hours-Rate #2: Overtime Hours-Rate #1: Overtime Hours-Rate #2: Premium Time Rate: 0.0000 0.0000 0.0000 0.0000 Longevity Rate: Retirement Rate: 0.0800 0.1000 Sheriff .1 Social Security Rate: 0.0765 0.0765 Workers Comp Rate: 0.0008 0.0150 ■ See W/C Unemployment Rate: 0.0020 0.0020 Rates Tab Retiree Health Notional \$100 Insurance Status (See Code) 3 # of Months of Insurance: 12

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Notional Pay Periods

Insurance Code Explanations:

- 1-Single With Medical Insurance
- 2-2 Dependents with Medical Insurance
- 3-3 or more dependents with Medical Insurance
- 4-Single with No Medical Insurance
- 5-2 Dependents with No Medical Insurance
- 6-3 or more dependents with no Medical Insurance

Insurance Rate	es: Single	Married No Childre	Married n W/Children		
Medical & Rx	7.718	16.141	21,050		
Optical & KX	48	96	130		
Dental	424	849	1,485	<u> </u>	
Prescription	0	0	0	4	
Projected Next	0.00				
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Average Life He	ealth Insura	nce:	435		

		Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000	Salary Permanent	63,323	0	63,323	0	0	0	63,323
713.000	Salary Overtime	1,457	0	1,457	0	0	0	1,457
	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	0	0	0	0	0	0	0
	Total Salaries	64,780	0	64,780	0	0	0	64,780
709.000	Social Security	4,956	0	4,956	0	0	0	4,956
718.000	Medical Insurance	21,050		21,050	0		0	21,050
725.000	Optical Insurance	130		130	0		0	130
726.000	Dental Insurance	424		424	0		0	424
727.000	Life Health Insurance	696		696	0		0	696
728.000	Retirement	5,182	0	5,182	0	0	0	5,182
729.000	Workers Compensation	52	0	52	0	0	0	52
730.000	Unemployment	130	0	130	0	0	0	130
723.000	Post-Retirement	2,600	0	2,600	0	0	0	2,600
	Total Fringe Benefits	35,220	0	35,220	0	0	0	35,220
	Total Position Cost	100,000	0	100,000	0	0	0	100,000