

DESCRIPTION:

GL #	DESCRIPTION	Increase/(Decrease)
2851-308.04-542.000	SHERIFF ROAD PATROL GRANT	(32,134.00)
2851-315.00-542.000	SHERIFF ROAD PATROL GRANT	176,326.00
2851-308.04-702.000	SALARIES & WAGES	(17,949.00)
2851-308.04-709.000	SOCIAL SECURITY	(1,091.00)
2851-308.04-713.000	OVERTIME	(250.00)
2851-308.04-714.000	LONGEVITY	3,950.00
2851-308.04-718.000	MEDICAL INSURANCE	4,042.00
2851-308.04-723.000	POST-RETIREMENT BENEFIT	21,634.00
2851-308.04-725.000	OPTICAL INSURANCE	33.00
2851-308.04-726.000	DENTAL INSURANCE	588.00
2851-308.04-727.000	LIFE HEALTH INSURANCE	(27.00)
2851-308.04-728.000	RETIREMENT	(1,425.00)
2851-308.04-729.000	WORKERS COMPENSATION	(215.00)
2851-308.04-730.000	UNEMPLOYMENT	(28.00)
2851-308.04-752.000	SUPPLIES OTHER	(250.00)
2851-308.04-768.001	LAUNDRY ROBES UNIFORMS	(63.00)
2851-308.04-769.000	SUPPLIES UNIFORMS	(62.00)
2851-308.04-910.005	TRAINING EMPLOYEES	(550.00)
2851-308.04-957.005	MOTOR POOL CHARGES	500.00
2851-315.00-702.000	SALARIES & WAGES	4,773.00
2851-315.00-709.000	SOCIAL SECURITY	1,558.00
2851-315.00-713.000	OVERTIME	2,750.00
2851-315.00-714.000	LONGEVITY	12,839.00
2851-315.00-718.000	MEDICAL INSURANCE	31,326.00
2851-315.00-723.000	POST-RETIREMENT BENEFIT	81,796.00
2851-315.00-725.000	OPTICAL INSURANCE	177.00
2851-315.00-726.000	DENTAL INSURANCE	2,219.00
2851-315.00-727.000	LIFE HEALTH INSURANCE	274.00
2851-315.00-728.000	RETIREMENT	(6,859.00)
2851-315.00-729.000	WORKERS COMPENSATION	306.00
2851-315.00-730.000	UNEMPLOYMENT	41.00
2851-315.00-752.000	SUPPLIES OTHER	(1,720.00)
2851-315.00-768.001	LAUNDRY ROBES UNIFORMS	(813.00)
2851-315.00-769.000	SUPPLIES UNIFORMS	(812.00)
2851-315.00-910.005	TRAINING EMPLOYEES	(2,000.00)
2851-315.00-957.005	MOTOR POOL CHARGES	9,500.00