DESCRIPTION: Budget Adjustment

GL #	DESCRIPTION	Increase/(Decrease)
2323-734.14-702.000	SALARIES & WAGES	8,150.21
2323-734.14-709.000	SOCIAL SECURITY	637.02
2323-734.14-713.000	OVERTIME	176.88
2323-734.14-718.000	MEDICAL INSURANCE	1,116.80
2323-734.14-723.000	POST-RETIREMENT BENEFIT	176.02
2323-734.14-724.000	OTHER FRINGES	3,661.48
2323-734.14-725.000	OPTICAL INSURANCE	6.74
2323-734.14-726.000	DENTAL INSURANCE	79.63
2323-734.14-727.000	LIFE HEALTH INSURANCE	76.16
2323-734.14-728.000	RETIREMENT	666.17
2323-734.14-729.000	WORKERS COMPENSATION	6.89
2323-734.14-730.000	UNEMPLOYMENT	16.30
2323-734.14-872.027	INDIRECT COST EXPENSE	10,229.70
2323-734.14-754.000	SUPPLIES OFFICE	4,000.00
2323-734.14-804.000	CONSULTANTS	8,000.00
2323-734.14-900.014	ADVERTISING	7,000.00
2323-734.14-910.005	TRAINING EMPLOYEES	10,000.00
2323-734.14-913.001	TRAVEL REGULAR	6,000.00
2323-734.14-674.029	LOCAL CONTRIBUTION	60,000.00