

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
KGCB 3.26

9.30.25

GL #	DESCRIPTION	Increase/(Decrease)
2085-788.00-674.029	LOCAL CONTRIBUTION	390,000.00
2085-788.00-702.000	SALARIES - FT	68,450.00
2085-788.00-704.000	SALARIES - SEASONAL	144,000.00
2088-788.00-709.000	SOCIAL SECURITY	16,559.00
2085-788.00-713.000	OVERTIME	4,000.00
2085-788.00-718.000	MEDICAL INS	3,168.00
2085-788.00-723.000	POST RETIREMENT	2,400.00
2085-788.00-725.000	OPTICAL	50.00
2085-788.00-726.000	DENTAL	880.00
2085-788.00-727.000	LIFE	460.00
2085-788.00-728.000	RETIREMENT	5,796.00
2085-788.00-729.000	WORKERS COMP	430.00
2085-788.00-752.000	SUPPLIES	4,750.00
2085-788.00-850.000	TELEPHONE	5,500.00
2085-788.00-851.000	POSTAGE	400.00
2085-788.00-864.001	PROGRAMMING	119,057.00
2085-788.00-939.000	RENT	9,600.00
2085-788.00-910.004	TRAINING	3,000.00
2085-788.00-978.000	EQUIPMENT	1,500.00

GRANT PERIOD 4.1.25 - 3.31.26