

DESCRIPTION: 2026 Public Defender Budget Adjustments

GL #	Description	Increase/(Decrease)
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2921-283.00-558.000	State Participation	(11,308,719.88)
2921-283.00-801.004	SERV CONT GENERAL	(5,000.00)
2921-283.00-801.031	HEARING IMPAIRED SERVICES	1,000.00
2921-283.00-818.008	ATTORNEY FEES-GENERAL	(1,567,234.00)
2921-283.00-907.008	WITNESSES	(1,000.00)
2921-283.00-910.004	TRAINING	(26,864.00)
2921-283.00-915.000	MEMBERSHIPS	(460.00)
2921-283.00-956.004	OTHER SERV CHARG MISC	(230,000.00)
2921-283.00-980.001	OFFICE FURNITURE	(6,355.68)

APPROVED BY: _____