

DESCRIPTION: Budget Amendment adjusting budgets to align with FY26 Michigan Drug Court Grant Application

GL #	DESCRIPTION	Increase/(Decrease)	
2927-286.00-558.000	STATE PARTICIPATION	\$	38,000.00
2927-286.00-702.000	SALARIES & WAGES	\$	(7,557.50)
2927-286.00-709.000	SOCIAL SECURITY	\$	1,847.71
2927-286.00-714.000	LONGEVITY	\$	0.41
2927-286.00-718.000	MEDICAL INSURANCE	\$	7,015.92
2927-286.00-723.000	POST-RETIREMENT BENEFIT	\$	867.00
2927-286.00-725.000	OPTICAL INSURANCE	\$	42.99
2927-286.00-726.000	DENTAL INSURANCE	\$	495.00
2927-286.00-727.000	LIFE HEALTH INSURANCE	\$	145.00
2927-286.00-728.000	RETIREMENT	\$	1,932.00
2927-286.00-729.000	WORKERS COMPENSATION	\$	19.00
2927-286.00-730.000	UNEMPLOYMENT	\$	48.00
2927-286.00-801.004	SERV CONT GENERAL	\$	33,144.48