

DESCRIPTION: New Position-Health Technician

GL #	DESCRIPTION	Increase/(Decrease)
2211-607.01-702.000	SALARIES & WAGES	38,951.00
2211-607.01-709.000	SOCIAL SECURITY	2,980.00
2211-607.01-718.000	MEDICAL INSURANCE	21,008.00
2211-607.01-723.000	POST-RETIREMENT BENEFIT	1,300.00
2211-607.01-725.000	OPTICAL INSURANCE	130.00
2211-607.01-726.000	DENTAL INSURANCE	879.00
2211-607.01-727.000	LIFE HEALTH INSURANCE	696.00
2211-607.01-728.000	RETIREMENT	3,116.00
2211-607.01-729.000	WORKERS COMPENSATION	43.00
2211-607.01-730.000	UNEMPLOYMENT	78.00
2211-607.01-763.000	SUPPLIES	(69,181.00)