

DESCRIPTION:

FOIA COORDINATOR - 66 ADMIN;33 MEDICS SPLIT; REMOVE CORRECTIONS DEP

GL #	DESCRIPTION	Increase/(Decrease)
1010-305.00-702.000	SALARIES & WAGES	31,853.00
1010-305.00-709.000	SOCIAL SECURITY	2,437.00
1010-305.00-718.000	MEDICAL INSURANCE	10,080.00
1010-305.00-723.000	POST-RETIREMENT BENEFIT	699.00
1010-305.00-725.000	OPTICAL INSURANCE	65.00
1010-305.00-726.000	DENTAL INSURANCE	439.00
1010-305.00-727.000	LIFE HEALTH INSURANCE	348.00
1010-305.00-728.000	RETIREMENT	2,548.00
1010-305.00-729.000	WORKERS COMPENSATION	35.00
1010-305.00-730.000	UNEMPLOYMENT	64.00
2110-313.00-702.000	SALARIES & WAGES	15,974.00
2110-313.00-709.000	SOCIAL SECURITY	1,222.00
2110-313.00-718.000	MEDICAL INSURANCE	5,055.00
2110-313.00-723.000	POST-RETIREMENT BENEFIT	351.00
2110-313.00-725.000	OPTICAL INSURANCE	33.00
2110-313.00-726.000	DENTAL INSURANCE	220.00
2110-313.00-727.000	LIFE HEALTH INSURANCE	174.00
2110-313.00-728.000	RETIREMENT	1,278.00
2110-313.00-729.000	WORKERS COMPENSATION	18.00
2110-313.00-730.000	UNEMPLOYMENT	32.00
1010-351.00-702.000	SALARIES & WAGES	(36,740.00)
1010-351.00-709.000	SOCIAL SECURITY	(2,811.00)
1010-351.00-718.000	MEDICAL INSURANCE	(15,756.00)
1010-351.00-723.000	POST-RETIREMENT BENEFIT	(2,100.00)
1010-351.00-725.000	OPTICAL INSURANCE	(98.00)
1010-351.00-726.000	DENTAL INSURANCE	(659.00)
1010-351.00-727.000	LIFE HEALTH INSURANCE	(522.00)
1010-351.00-728.000	RETIREMENT	(3,674.00)
1010-351.00-729.000	WORKERS COMPENSATION	(551.00)
1010-351.00-730.000	UNEMPLOYMENT	(73.00)