

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
KGCB
9.30.26

GL #	DESCRIPTION	Increase/(Decrease)
2084-788.00-674.029	LOCAL CONTRIBUTION	400,000.00
2084-788.00-702.000	SALARIES - FT	75,060.00
2084-788.00-704.000	SALARIES - SEASONAL	150,000.00
2088-788.00-709.000	SOCIAL SECURITY	17,370.00
2084-788.00-713.000	OVERTIME	2,000.00
2084-788.00-718.000	MEDICAL INS	11,000.00
2084-788.00-723.000	POST RETIREMENT	2,600.00
2084-788.00-725.000	OPTICAL	60.00
2084-788.00-726.000	DENTAL	1,000.00
2084-788.00-727.000	LIFE	750.00
2084-788.00-728.000	RETIREMENT	6,165.00
2084-788.00-729.000	WORKERS COMP	900.00
2084-788.00-752.000	SUPPLIES	1,500.00
2084-788.00-850.000	TELEPHONE	6,000.00
2084-788.00-864.001	PROGRAMMING	113,995.00
2084-788.00-939.000	RENT	9,600.00
2084-788.00-910.004	TRAINING	2,000.00

GRANT PERIOD 4.1.26 - 3.31.27