

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
9.30.26

GL #	DESCRIPTION	Increase/(Decrease)
2087-754.01-702.000	Salaries	75,000.00
2087-754.01-709.000	Social Security	5,929.00
2087-754.01-713.000	Overtime	2,500.00
2087-754.01-718.000	Medical Insurance	21,050.00
2087-754.01-723.000	Post-Retirement	2,600.00
2087-754.01-725.000	Optical Insurance	130.00
2087-754.01-726.000	Dental Insurance	657.00
2087-754.01-727.000	Life Health Insurance	420.00
2087-754.01-728.000	Retirement	6,200.00
2087-754.01-729.000	Workers Comp	85.00
2087-754.01-803.000	Administration	5,000.00
2087-754.01-850.000	Telephone	2,500.00
2087-754.01-674.029	Local Contribution	122,071.00

Watershed Grant - Ends 12.31.26

Used \$107,899.78 - 9.30.25

Balance for 12.31.26 - \$71,181.22