

DESCRIPTION: ARPA Positions through 9/30/26

GL #	DESCRIPTION	Increase/(Decrease)
1010-640.02-702.000	SALARIES & WAGES	342,280.42
1010-640.02-709.000	SOCIAL SECURITY	28,134.30
1010-640.02-713.000	OVERTIME	28,174.33
1010-640.02-714.000	LONGEVITY	2,258.53
1010-640.02-718.000	MEDICAL INSURANCE	(5,507.65)
1010-640.02-723.000	POST-RETIREMENT BENEFIT	15,138.81
1010-640.02-725.000	OPTICAL INSURANCE	192.76
1010-640.02-726.000	DENTAL INSURANCE	2,074.59
1010-640.02-727.000	LIFE HEALTH INSURANCE	(519.46)
1010-640.02-728.000	RETIREMENT	9,053.96
1010-640.02-729.000	WORKERS COMPENSATION	1,522.52
1010-640.02-730.000	UNEMPLOYMENT	748.97
1010-640.02-504.000	FEDERAL PARTICIPATION	423,552.08
4700-640.02-504.000	FEDERAL PARTICIPATION	(404,407.73)
4700-640.02-899.000	PROJECTS	(404,407.73)
1010-640.02-504.000	FEDERAL PARTICIPATION	(5,462.00)
1010-640.02-804.000	CONSULTANTS	(5,462.00)