

DESCRIPTION: Wrap 2026-2027

| GL #                | DESCRIPTION                    | Increase/(Decrease) |
|---------------------|--------------------------------|---------------------|
| 2775-695.39-674.029 | LOCAL CONTRIBUTION             | \$5,025.00          |
| 2775-695.39-957.006 | INTRAFUND EXPENSE              | \$5,025.00          |
| 2775-695.40-583.000 | LOCAL REVENUE                  | \$5,695.00          |
| 2775-695.40-801.000 | PROFESSIONAL SERVICE CONTRACTS | \$5,695.00          |
| 2775-695.41-674.029 | LOCAL CONTRIBUTION             | \$22,780.00         |
| 2775-695.41-924.000 | UTILITIES                      | \$22,780.00         |