

DESCRIPTION: FY 25/26 BYRNE JAG GRANT ACCEPTANCE

DATE: 10/31/2025

GL # DESCRIPTION Increase/(Decrease)

2924-283.00-504.000	FEDERAL PARTICIPATION		(4,350.00)
2924-283.00-702.000	SALARIES & WAGES	\$	14,145.00
2924-283.00-709.000	SOCIAL SECURITY	\$	992.00
2924-283.00-714.000	LONGEVITY	\$	(1,290.00)
2924-283.00-718.000	MEDICAL INSURANCE	\$	1,170.00
2924-283.00-723.000	POST-RETIREMENT BENEFIT	\$	(2,475.00)
2924-283.00-725.000	OPTICAL INSURANCE	\$	2.00
2924-283.00-726.000	DENTAL INSURANCE	\$	5,497.00
2924-283.00-727.000	LIFE HEALTH INSURANCE	\$	83.00
2924-283.00-728.000	RETIREMENT	\$	(47,680.00)
2924-283.00-729.000	WORKERS COMPENSATION	\$	11.00
2924-283.00-730.000	UNEMPLOYMENT	\$	26.00
2924-283.00-752.000	SUPPLIES OTHER	\$	7,966.00
2924-283.00-754.000	SUPPLIES OFFICE	\$	1,500.00
2924-283.00-801.000	PROFESSIONAL SERVICE CONTRACTS	\$	(7,000.00)
2924-283.00-801.004	SERV CONT GENERAL	\$	9,000.00
2924-283.00-801.028	OTHER CONTRACTUAL SERVICES	\$	5,703.00
2924-283.00-801.034	URINALYSIS/DRUG TESTING	\$	2,000.00
2924-283.00-910.000	PROFESSIONAL STAFF TRAINING	\$	(1,000.00)
2924-283.00-913.005	PUBLIC TRANSPORTATION- CLIENT	\$	7,000.00