

**Genesee County
Schedule for Costing Of Personnel Positions**

2025/2026 FISCAL YEAR

Position Title:	Division Manager	
Employee Name (If Known):		
Time Period of Position:		
Salary Level (AA,A,B,C,D,E,F)		
Date Cost Calculated:	01/06/26	
Enter Following Information:		
	Current Year	Next Year
Rate #1:	44.3048	
Rate #2:		
Hours-Rate #1:	2080.000	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.1000
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0150
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	\$100	
Insurance Status (See Code)	2	
# of Months of Insurance:	12	
Notional Pay Periods	26	

Insurance Code Explanations:			
1-Single With Medical Insurance			
2-2 Dependents with Medical Insurance			
3-3 or more dependents with Medical Insurance			
4-Single with No Medical Insurance			
5-2 Dependents with No Medical Insurance			
6-3 or more dependents with no Medical Insurance			
Insurance Rates:			
	Single	Married No Children	Married W/Children
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			435

Sheriff .1
See W/C Rates Tab

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	92,154	0	92,154	0	0	0	92,154
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	<u>92,154</u>	<u>0</u>	<u>92,154</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>92,154</u>
709.000 Social Security	7,050	0	7,050	0	0	0	7,050
718.000 Medical Insurance	16,141		16,141	0		0	16,141
725.000 Optical Insurance	96		96	0		0	96
726.000 Dental Insurance	424		424	0		0	424
727.000 Life Health Insurance	696		696	0		0	696
728.000 Retirement	7,372	0	7,372	0	0	0	7,372
729.000 Workers Compensation	74	0	74	0	0	0	74
730.000 Unemployment	184	0	184	0	0	0	184
723.000 Post-Retirement	2,600	0	2,600	0	0	0	2,600
Total Fringe Benefits	<u>34,637</u>	<u>0</u>	<u>34,637</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,637</u>
Total Position Cost	<u>126,791</u>	<u>0</u>	<u>126,791</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>126,791</u>