

**Genesee County**  
**Schedule for Costing Of Personnel Positions**

2024/2025 FISCAL YEAR

<b>Position Title:</b>	Constituent Relations Position	
<b>Employee Name (If Known):</b>		
<b>Time Period of Position:</b>		
<b>Salary Level (AA,A,B,C,D,E,F)</b>		
<b>Date Cost Calculated:</b>		
<b>Enter Following Information:</b>		
	<b>Current Year</b>	<b>Next Year</b>
Rate #1:	25.0000	
Rate #2:		
Hours-Rate #1:	2080.000	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.0800
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0011	0.0011
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	\$50	
Insurance Status (See Code)	3	
# of Months of Insurance:	12	
Notional Pay Periods	26	

**Insurance Code Explanations:**

- 1-Single With Medical Insurance
- 2-2 Dependents with Medical Insurance
- 3-3 or more dependents with Medical Insurance
- 4-Single with No Medical Insurance
- 5-2 Dependents with No Medical Insurance
- 6-3 or more dependents with no Medical Insurance

**Insurance Rates:**

	<b>Single</b>	<b>Married</b>	<b>Married</b>
		<b>No Children</b>	<b>W/Children</b>
<b>Medical &amp; Rx</b>	7,703	16,109	21,008
<b>Optical</b>	48	96	130
<b>Dental</b>	879	879	879 ↪POAM
<b>Prescription</b>	0	0	0
Projected Next Year Rate Increase:			0.00

**Sheriff .1**

Average Life Health Insurance:

660

See W/C  
Rates Tab

	<b>Current Years</b>	<b>Current Years</b>	<b>Next Year</b>	<b>Next Year</b>	<b>Total Position Cost</b>
	<b>Rate #1</b>	<b>Rate #2</b>	<b>Subtotal</b>	<b>Rate #1</b>	<b>Subtotal</b>
702.000 <b>Salary Permanent</b>	52,000	0	52,000	0	0
713.000 <b>Salary Overtime</b>	0	0	0	0	0
<b>Salary Premium</b>	0	0	0	0	0
714.000 <b>Longevity</b>	0	0	0	0	0
<b>Total Salaries</b>	<b>52,000</b>	<b>0</b>	<b>52,000</b>	<b>0</b>	<b>52,000</b>
709.000 <b>Social Security</b>	3,978	0	3,978	0	0
718.000 <b>Medical Insurance</b>	21,008		21,008		21,008
<b>Optical Insurance</b>	130		130		130
<b>Dental Insurance</b>	879		879		879
727.000 <b>Life Health Insurance</b>	696		696		696
728.000 <b>Retirement</b>	4,160	0	4,160	0	0
729.000 <b>Workers Compensation</b>	53	0	53	0	0
730.000 <b>Unemployment</b>	113	0	113	0	0
723.000 <b>Post-Retirement</b>	1,300	0	1,300	0	0
<b>Total Fringe Benefits</b>	<b>32,317</b>	<b>0</b>	<b>32,317</b>	<b>0</b>	<b>32,317</b>
<b>Total Position Cost</b>	<b>84,317</b>	<b>0</b>	<b>84,317</b>	<b>0</b>	<b>84,317</b>