

Genesee County
Schedule for Costing Of Personnel Positions
2024/2025 FISCAL YEAR

Position Title:		Constituent Relations Position	
Employee Name (If Known):			
Time Period of Position:			
Salary Level (AA,A,B,C,D,E,F)			
Date Cost Calculated:			
Enter Following Information:			
	Current Year	Next Year	
Rate #1:	25.0000		
Rate #2:			
Hours-Rate #1:	2080.000		
Hours-Rate #2:			
Overtime Hours-Rate #1:			
Overtime Hours-Rate #2:			
Premium Time Rate:	0.0000	0.0000	
Longevity Rate:	0.0000	0.0000	
Retirement Rate:	0.0800	0.0800	Sheriff .1
Social Security Rate:	0.0765	0.0765	
Workers Comp Rate:	0.0011	0.0011	See W/C Rates Tab
Unemployment Rate:	0.0020	0.0020	
Retiree Health Notional	\$50		
Insurance Status (See Code)	3		
# of Months of Insurance:	12		
Notional Pay Periods	26		

Insurance Code Explanations:
1-Single With Medical Insurance
2-2 Dependents with Medical Insurance
3-3 or more dependents with Medical Insurance
4-Single with No Medical Insurance
5-2 Dependents with No Medical Insurance
6-3 or more dependents with no Medical Insurance

Insurance Rates:

	Single	Married No Children	Married W/Children
Medical & Rx	7,703	16,109	21,008
Optical	48	96	130
Dental	879	879	879
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			660

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	52,000	0	52,000	0	0	0	52,000
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	52,000	0	52,000	0	0	0	52,000
709.000 Social Security	3,978	0	3,978	0	0	0	3,978
718.000 Medical Insurance	21,008		21,008	0		0	21,008
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	879		879	0		0	879
727.000 Life Health Insurance	696		696	0		0	696
728.000 Retirement	4,160	0	4,160	0	0	0	4,160
729.000 Workers Compensation	53	0	53	0	0	0	53
730.000 Unemployment	113	0	113	0	0	0	113
723.000 Post-Retirement	1,300	0	1,300	0	0	0	1,300
Total Fringe Benefits	32,317	0	32,317	0	0	0	32,317
Total Position Cost	84,317	0	84,317	0	0	0	84,317