



GENESEE COUNTY
— M I C H I G A N —

Genesee County
Human Services Committee
Agenda

Wednesday, June 10, 2026

5:30 PM

**324 S.Saginaw St., Bryant "BB"
Nolden Auditorium**

I. CALL TO ORDER

II. ROLL CALL

III. APPROVAL OF MINUTES

[RES-2026-0722](#) Approval of Meeting Minutes - May 6, 2026

IV. PUBLIC COMMENT TO COMMITTEE

V. COMMUNICATIONS

DIRECTOR OF ADMINISTRATION REPORT

[26-397](#) Genesee Health System Mental Health Millage

VI. OLD BUSINESS

VII. NEW BUSINESS

1. [RES-2026-0520](#) Approval of an agreement between Genesee County and the Flint & Genesee Group Foundation (FGGF), Genesee Area Focus Fund (GAFF) Summer Youth Initiative (SYI) Program, in an amount not to exceed \$29,117.00, to provide for summer youth employment at GCCARD; the budget for this agreement is attached
2. [RES-2026-0540](#) Approval of a purchase order to Family Service Agency of Mid-Michigan for the fiscal year ending 2026, in an amount not to exceed \$412.50, to provide for the Mid-Michigan/Foster Grandparent Program; the cost of this purchase order will be paid from the accounts listed

3. [RES-2026-0584](#) Approval of a grant award from the Michigan Department of Health & Human Services, in the amount of \$200,000.00 for a revised total of \$1,377,991.00, to provide for water bill assistance for eligible Genesee County residents; the budget for this grant is attached
4. [RES-2026-0645](#) Approval of a change order and a program line addition to Document Review Item 26-146 for budgeted program supplies to Zuddles, not to exceed \$12,000.00 for the 25/26 fiscal year
5. [RES-2026-0738](#) Approval of an agreement between Genesee County and Genesee Health System to allow for the expenditure of Genesee County's Mental Health Millage

VIII. OTHER BUSINESS

IX. ADJOURNMENT



Genesee County

Staff Report

Genesee County
Administration Building
324 S. Saginaw St.
Flint, MI 48502

File #: RES-2026-0722

Agenda Date: 6/10/2026

Agenda #:

Approval of Meeting Minutes - May 6, 2026



GENESEE COUNTY

— M I C H I G A N —

Genesee County Human Services Committee Meeting Minutes

Wednesday, May 6, 2026

5:30 PM

324 S.Saginaw St., Bryant "BB"
Nolden Auditorium

I. CALL TO ORDER

Commissioner Winfrey called the meeting to order at 9:04 PM.

II. ROLL CALL

Present: Charles Winfrey, James Avery, Delrico J. Loyd, Gary L. Goetzinger, Beverly Brown, Shaun Shumaker, Martin L. Cousineau, Dale K. Weighill and Brian K. Flewelling

III. APPROVAL OF MINUTES

[RES-2026-0560](#) Approval of Meeting Minutes - April 8, 2026

RESULT: APPROVED

MOVER: Shaun Shumaker

SECONDER: James Avery

Aye: Chairperson Winfrey, Vice Chair Avery, Commissioner Loyd, Commissioner Goetzinger, Commissioner Brown, Commissioner Shumaker, Commissioner Cousineau, Commissioner Weighill and Commissioner Flewelling

IV. PUBLIC COMMENT TO COMMITTEE

Commissioner Cousineau left the meeting at 9:06 PM.

V. COMMUNICATIONS

DIRECTOR OF ADMINISTRATION REPORT

[26-281](#) GCCARD Mid-Year Update - Pamela Coleman, GCCARD Director

The GCCARD Mid-Year Update was moved to the May 13, 2026 Board Meeting.

VI. OLD BUSINESS**VII. NEW BUSINESS**

1. [RES-2026-0464](#) Approval of a purchase order to Bedrock Building for the fiscal year ending 2026, Inc., in an amount not to exceed \$1,975.00, to provide for repairs to a portable unit door; the cost of this purchase order will be paid from account 2801-698.06-930.000

 RESULT: REFERRED
 MOVER: Shaun Shumaker
 SECONDER: Dale K. Weighill

 Aye: Chairperson Winfrey, Vice Chair Avery,
 Commissioner Loyd, Commissioner Goetzinger,
 Commissioner Brown, Commissioner Shumaker,
 Commissioner Weighill and Commissioner Flewelling

 Absent: Commissioner Cousineau
2. [RES-2026-0549](#) Approval of an agreement between Genesee County and Michigan State University, in an amount not to exceed \$100,000.00, to assess Genesee County's Senior Service Millage distribution and community needs; the cost of this agreement will be paid from the Senior Services Millage

 RESULT: POSTPONED
 MOVER: Dale K. Weighill
 SECONDER: Gary L. Goetzinger

 Aye: Chairperson Winfrey, Vice Chair Avery,
 Commissioner Loyd, Commissioner Goetzinger,
 Commissioner Brown, Commissioner Shumaker,
 Commissioner Weighill and Commissioner Flewelling

 Absent: Commissioner Cousineau

VIII. OTHER BUSINESS**IX. ADJOURNMENT**

The meeting was adjourned at 9:11 PM.



Genesee County

Staff Report

Genesee County
Administration Building
324 S. Saginaw St.
Flint, MI 48502

File #: 26-397

Agenda Date: 6/10/2026

Agenda #:

Genesee Health System Mental Health Millage



Genesee Health System

Presentation to Genesee County Board of Commissioners

Human Services Committee

June 10, 2026



Mental Health Millage

Memorandum of Agreement Renewal Proposal

2026-2030

Genesee Health System
Mental Health Millage MOA Proposal

Contents

- I. Millage summary and programmatic highlights
- II. Quarterly Report Q1 2026
- III. Annual Report 2025
- IV. Aggregate millage financial report 2022-2026
- V. Law enforcement officers trained in CIT by district
- VI. Persons served by Zip Code 2025
- VII. Total Persons Served

Mental Health Millage Recap

I.

- Passed May 2021
 - Initial funding received June 2022
 - .94 mills, \$10M annually
 - 2026 funding = \$10.8M
 - Funds YTD = \$52,602,772
 - Expenses YTD through 12-31-26 = \$52,490,484
 - **Fund Balance 12-31-2026 = \$112,288**
-

Millage Funded Highlights

- Crisis Intervention Training = 171 county officers trained
- Co-response encounters = 2739
- Co-response jail diversion rate = 98.8%
- CIT Trained Officer Interventions = 5,803
- Total law enforcement CIT/diversion encounters = 8,542
- Genesee County Jail encounters = 2,015
- U-Cares encounters = 134
- Behavioral Health Urgent Care 24/7/365 encounters = 20,846
- School groups = 1,942
- Hope Squads = 10
- Hope Squad Trained Advisors = 59
- Crisis Residential Unit (opened Fall 2025) avg daily census = 6
- Crisis Stabilization Unit 16 beds – opening Summer 2026
- Total citizens served = 78,099

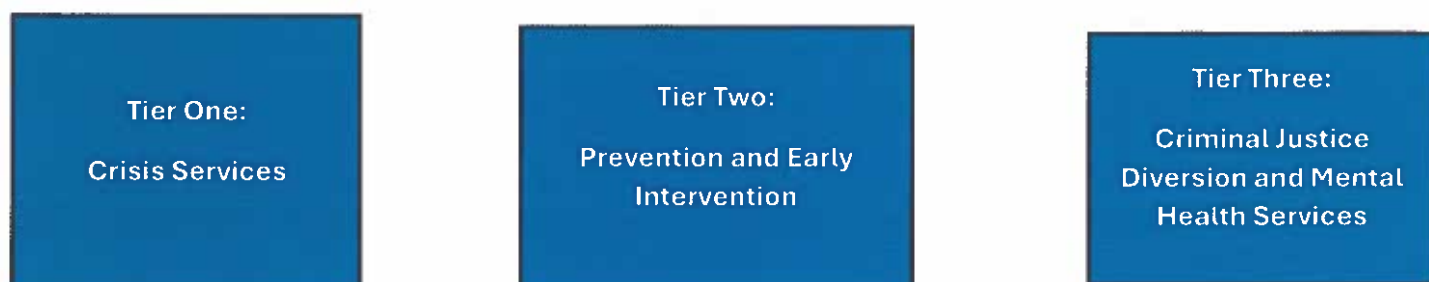


COMMUNITY MENTAL HEALTH MILLAGE QUARTERLY REPORT Q1 2026



Needs Assessment Priority Areas for Investment

A community needs assessment was completed, identifying the seven key focus areas. These focus areas are prioritized into three tiers of need.



Tier 1: Crisis Services

Purpose: Immediate response and stabilization during mental health or behavioral health crises.

- Focus Area 1: Law Enforcement & First Responders – Crisis Intervention Training (CIT)
- Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion
- Focus Area 6: Crisis Center and Crisis Stabilization Services

Tier 2: Prevention & Early Intervention

Purpose: Reducing crisis escalation through early identification, prevention, and community-based support.

- Focus Area 4: Suicide and Crisis Prevention
- Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community.
- Focus Area 7: Health and Wellness for Vulnerable Populations

Tier 3: Criminal Justice Diversion & Mental Health Services

Purpose: Supporting individuals with mental health needs within court, correctional, and diversion systems.

- Focus Area 3: Court and Corrections Mental Health Supports and Services

Focus Area Progress Report

Focus Area 1: Law Enforcement & First Responders Crisis Intervention Training

CIT trainings have a consistent quarter to quarter implementation. There has been a noticeable decline of 33% in trainings offered to police officers when compared to Q1 2025.

The Police academy trainings occur twice per year. It is a 4-month academy and so far, GHS has conducted one training session in 2026 that took place in Q1 training 15 officers.

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
CIT Certifications	12	10	11	0	9
Booster sessions	0	0	0	0	0
Police Academy Mental Health Response Training	27	0	0	19	15

Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion

	Encounters					Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Co-response	241	223	214	159	304	203	203	196	163	280
Co-response Follow-Up (co-response or peer)	302	223	296	177	311	194	159	196	127	195
CIT officer response	340	245	329	208	324	239	173	239	157	216
Impact	581	468	543	367	628	442	376	435	320	496

The co-response team has maintained an upward trend for percentage of jail diversions for all encounters since 2023, with Q1 2026 boasting a 99% diversion rate. Quarter one served a total of 628 distinct persons. Q1 2026 saw a dip in people served by the CIT officer response team when compared to Q1 2025.

In total there has been a steady quarterly growth in people reached for the program. Q1 2026 had the highest numbers for distinct individuals and encounters on record. Along with this our co-response follow-up for encounters has been the highest this quarter.

Follow-up care is aimed at preventing recidivism for high utilizers or persons at high risk not already involved in behavioral health treatment. Q1 2026 saw the highest follow-up figures in the last 5 quarters.

During FY 25, the BHUC expanded its hours of operation to 24/7/365 and that is likely responsible for the decrease in co-response calls, as community members can get the crisis care they need when they need it without having to first call 911.

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
% Jail Diversion Rate	98.5%	98.5%	98%	98.6%	99%

Focus Area 3: Court/Corrections Mental Health Supports and Services

Except for 2025 Q4's impressive 183 CISM sessions, most quarters average about 79 sessions with Q1 2026 holding 98 sessions.

*Due to the sensitive nature of CISM debriefings data is not collected at the individual level; participation is not tracked as distinct individuals. Instead, attendance is recorded per session.

	Encounters					Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
CISM support			-	-	-	69	53	97	183	98
Inmate therapy	33	65	0	69	62	158	172	0	141	141
AOT Monitoring						355	308	105	67	60
Impact	388	373	105	136	122	227	225	97	324	239

Inmate therapy services use evidence-based practices to address trauma, coping skill development, and mental health education. Since Q1 of 2025 there has been an average of 153 distinct individuals receiving Inmate Therapy services. There was an 87% increase in service utilization by distinct

individuals from Q1 2025 to Q1 2026. On the other hand, looking at encounters there has been a noticeable decline in encounters numbers from Q1 2025 to Q1 2026. Indicating that there have been new individuals utilizing these services.

Assisted Outpatient Treatment (AOT) monitoring is provided to adults with court ordered mental health treatment to prevent recidivism, incarceration, and increase compliance with treatment. Monitoring is conducted by a paralegal during status hearings and mental health professionals.

Numbers have seen a sharp decline since Q4 2025.

Focus Area 4: Suicide & Crisis Prevention

	Numbers by year				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Coalition meetings	3	3	3	3	3
Unique coalition participants	25	21	15	13	35
Community wide trainings	0	1	4	4	7
GCPC encounters	371*		51	204	259

*GCPC Q1 2025 includes data from previous quarters and Q2 due to its reporting timeline. From 2026 they will be following calendar year reporting. GCPC has consistently increased it's encounters every quarter.

The Genesee County Suicide Prevention Coalition exists to serve as a guiding body to suicide prevention activities in Genesee County. They provide training, outreach events, and stigma reduction activities. A community education and awareness campaign ran throughout Genesee County aimed at suicide prevention and stigma reduction.

The Coalition consistently had 3 meetings per quarter and unique coalition participants increased by 40% in the last year when compared to Q1 2025. As of date Q1 2026 has had highest participants with 35 unique participants. As for the Community wide trainings we see a rapid positive trend from Q1 2025.

Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community

Through the mental health millage, we have prioritized teaching children mental health and wellness-related life skills, as we know this supports healthy development. GHS and school districts have formalized partnerships to provide school-based preventative skill-building groups, support groups, and support in meeting basic needs and accessing treatment and crisis intervention. As part of this work, suicide prevention activities have also been implemented. While the number of districts with MOUs has remained steady, services have expanded significantly within individual school locations.

So far this year we have 18 service locations. UCARE program has served an average of 12 school children each quarter. The Skill Building Groups programs witnessed it's highest performance in Q1 2026 when compared to the last few quarters and Q3 saw a dip in numbers probably due to schools being off for summer holidays. Q1 2026 saw a 5.6% increase in school children participation from Q4 2025.

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Districts and Academies	24	21	3	18	14
Service locations (individual schools)	27	20	2	25	18
U-Care Mobile Crisis Response - Distinct individuals	13	17	9	11	11
Skill Building Groups - Encounters	578	258	81	765	808

	2025	Q1 2026
Districts with MOU's	10	Collected Annually
Trained Advisors	59 total	0
Student Clubs	16	16

Hope Squad is an evidence-based peer-to-peer suicide prevention program that aims to reduce youth suicide through education, training, and peer intervention. Formalized agreements with schools allow for

training of school staff, coaching for trained Hope Squad Advisors, and Hope Squad suicide prevention student clubs.

As of Q1 2026 we remain at 16 student clubs. No new clubs were added and no training took place in Q1 2026. Comparable data is not available from other districts due to varying reporting practices, this was included in this report to demonstrate its potential value and to inform future data collection activities.

Focus Area 6: Crisis Center / Crisis Stabilization

	Q3 2025	Q4 2025	Q1 2026
	Encounters	Encounters	Encounters
Total Persons Served - BHUC	421	496	593
Crisis Residential Unit	13	57	78
Uninsured/Underinsured encounters	3396	573	505

The BHUC is available for walk ins with expanded hours 24/7/365 days per week. Telehealth services are available 24/7/365. Mental health support, crisis intervention, and psychiatric services are a few examples of key things that could be expected during a visit. The BHUC underwent a significant amount of growth and expansion this year. The clinic moved to a larger space, opened 24/7/365 and obtained licensure for a 8 bed Crisis Residential Unit (CRU) that opened in October 2025. Building on this growth, a 16 bed Crisis Stabilization Unit is anticipated to open in June of 2026. Demand for services continues to rise with utilization increasing each year. Upon opening, the CRU experienced almost immediate occupancy and remains at about 60-70% capacity.

THE CRU has had a steady incline in utilization from Q3 showing a sharp growth every quarter. Since it's opening in Q4 2025 there has been a 36.8% increase in utilization in Q1 2026. The number of

individuals served by the BHUC has grown by 33.8% when compared to Q1 2025 and 19.5% when compared to the previous quarter. The uninsured encounters had a sharp decline from Q3 2025.

Focus Area 7: Health and Wellness for Vulnerable Populations

The following programs reflect our efforts to address the targeted needs of vulnerable populations who have experienced potential gaps in services or have not had their social needs met in a way that promotes wellness.

Intellectual and/or Developmental disabilities

A social club for person's with Intellectual and/or Developmental disabilities provides psychosocial support, health, and wellness services. Adaptive equipment and interpreter services are welcomed and available to promote full inclusion in events and activities. These services occur in the club's 'home base' location as well as at community locations. A few examples of activities include indoor and outdoor recreational therapy, yoga, music therapy, nutritional education, cooking classes, and sensory-friendly social events.

Serving an average of 54 distinct individuals each quarter, the social club program shows consistent service utilization over the last 5 quarters. When compared to Q1 2025 there has been a jump of 17.5% in encounters.

	Encounters					Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Social Club	822	1005	813	985	966	46	60	54	58	53

Treatment and Supportive Services

We have continued to provide essential treatment services to uninsured and underinsured individuals to ensure access to care regardless of financial barriers. These efforts include the provision of American Sign Language (ASL) therapy and homebound Therapy to seniors who are considered homebound. In addition, we have provided support groups for individuals with a range of needs. Support groups are a useful therapeutic modality that provides support, validation, and skills to persons served who may be facing mental health or other social challenges.

Service utilization has remained consistent since Q1 of 2025 for NASL, Homebound, and Support Group services. It is noteworthy that Homebound service utilization was higher in Q1 of 2026 than ever before. Total Impact of these services in Q1 2026 was the highest in the last 4-5 quarters.

	Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
NASL Therapy	11	15	13	14	15
Homebound	4	6	4	6	13
Support Groups	8	8	7	6	7
TOTAL	23	29	24	26	35

Spanning Focus Areas

GHS recognizes Genesee County has a vast network of social service agencies, not for profit organizations, municipalities, educational institutions, and safety net providers with important and meaningful work related to the goals and objectives of the mental health millage. As such – a series of sponsorships and scholarships facilitated by formalized partnerships have allowed for the funding of key initiatives that target the millage focus areas.

Q1 2026 had 28 sponsorships a jump when compared to 14 sponsorships in Q1 2025.

	# Organizations			\$ Investment		
	Q3 2025	Q4 2025	Q1 2026	Q3 2025	Q4 2025	Q1 2026
Sponsorships	28	6	28	\$ 92,500	\$ 37,600	\$ 89,550

In Q1 GHS has not conducted any events. There are programs that are in the pipeline for Q2 and Q3 of this year.

Program	Individuals	Service Encounters
Outreach		n/a

Zip Code Data by Persons Served

Location	Zip code	Unduplicated	Encounters
Clio/ Thetford Township	48420	50	174
City of Davison	48423	81	290
City of Fenton	48430	39	50
City of Flushing	48433	23	42
Gaines	48436	2	2
Genesee Township	48437	1	1
Goodrich	48438	28	98
City of Grand Blanc	48439	119	356
Argentine Township/ Linden	48451	18	27
City of Montrose	48457	3	15
Mt. Morris Township	48458	78	238
Brandon Township	48462	3	34
Village of Otisville	48463	12	80
City of Swartz Creek	48473	41	168
Grand Blanc township	48480	0	0
Flint	48501	2	5
City of Flint	48502	145	246
City of Flint	48503	549	923
City of Flint	48504	79	209
City of Flint	48505	71	126
City of Flint	48506	64	220
City of Flint/ Grand Blanc township	48507	298	473
Flint	48508	14	14
City of Burton	48509	22	56
City of Burton	48519	11	63
City of Burton	48529	14	18
Flint	48531	0	0
Flint township	48532	56	130
Zip code unknown	NA	8	4
Michigan State Police	48532	0	0
City of Swartz Creek	48554	1	6
Davison Township		0	0
Total		1832	4068





COMMUNITY MENTAL HEALTH MILLAGE ANNUAL REPORT 2025



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INTRODUCTION

ABOUT US

Genesee Health System (GHS) is a public mental health authority providing services to Genesee County, MI for over 60 years. GHS originally started as Genesee County Community Mental Health in 1963 and mainly provided mental health services to persons with the most severe needs. As the needs in Genesee County expanded, so did our vision. In December of 2012, Genesee County Community Mental Health became Genesee Health System to reflect an expanded commitment to the health and wellness of the whole person.

Mission

Supporting recovery, prevention, health, and wellness of the body, mind, and the community.

VISION

GHS will take positive action to promote hope and health by recognizing the interconnectedness of the body, the mind, and the community. We will do this by drawing out and strengthening the natural systems of support inherent to all communities so that individuals achieve the lives they desire. We will use a relationship-based model of care to empower the people we serve and all members of our community to be the drivers of their own health and wellness goals. We will support those who need it with highly qualified, caring professional teams able to respond to needs across all spheres of life: physical, mental, social, and spiritual. We believe that recovery is possible, worthwhile, and achievable for everyone.

Community Mental Health Millage

In May 2021, the Genesee County community supported the passage of the GHS Mental Health Millage. The millage solidifies our commitment to provide the support and services reflecting the unique community needs that would not otherwise be available. We thank you for entrusting Genesee Health System to serve Genesee County. We are pleased to provide you with the 2025 Annual Report that demonstrates the important work being done. In 2025, GHS provided millage-funded services to individuals across all zip codes in Genesee County. Services were provided to over 31,000 unduplicated individuals, resulting in over 36,000 encounters.

The Community Mental Health Millage has **7 Key Focus Areas** which are then prioritized into **3 Tiers of need**.

Seven Focus Areas of Mental Health Millage

Focus #1

Law Enforcement/First Responders Crisis Intervention Training (CIT) Mental Health Response Team



Focus #2

Law Enforcement/Mental Health Co-Response and Jail Diversion



Focus #3

Court/Corrections Mental Health Supports and Services

Focus #4

Suicide and Crisis Prevention



Focus #5

Prevention and Crisis De-Escalation in the K-12 Community

Focus #6

Crisis Center/Crisis Stabilization



Focus #7

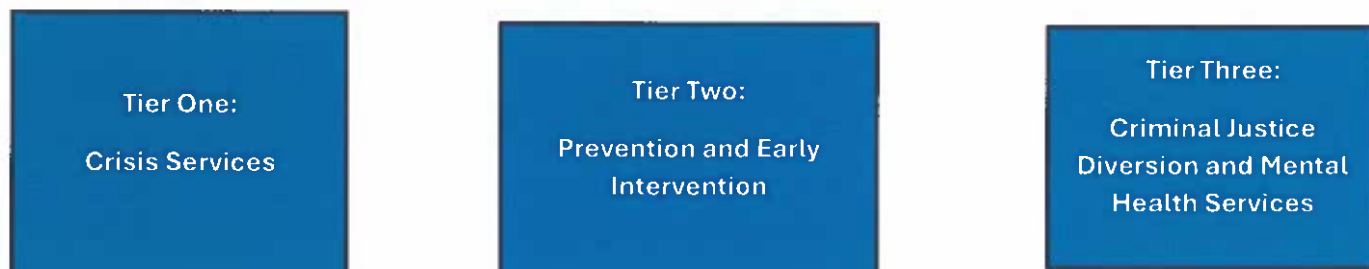
Health and Wellness for Vulnerable Populations



For more information, visit www.geneseethefuture.org

Needs Assessment Priority Areas for Investment

A community needs assessment was completed, identifying the seven key focus areas. These focus areas are prioritized into three tiers of need.



Tier 1: Crisis Services

Purpose: Immediate response and stabilization during mental health or behavioral health crises.

- Focus Area 1: Law Enforcement & First Responders – Crisis Intervention Training (CIT)
- Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion
- Focus Area 6: Crisis Center and Crisis Stabilization Services

Tier 2: Prevention & Early Intervention

Purpose: Reducing crisis escalation through early identification, prevention, and community-based support.

- Focus Area 4: Suicide and Crisis Prevention
- Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community.
- Focus Area 7: Health and Wellness for Vulnerable Populations

Tier 3: Criminal Justice Diversion & Mental Health Services

Purpose: Supporting individuals with mental health needs within court, correctional, and diversion systems.

- Focus Area 3: Court and Corrections Mental Health Supports and Services

2025 Focus Area Progress Report

Focus Area 1: Law Enforcement & First Responders Crisis Intervention Training

Skilled law enforcement and first responders are critical to the safety of both individuals and the community at large

when people are experiencing a mental health or substance misuse-related emergency. CIT training dedicates 40 hours focusing on mental health education,

	2023	2024	2025	Total impact
CIT Certifications	37	54	42	133
Booster sessions	0	2	1	3
Police academy cadets trained	52	53	46	151

warning signs/symptoms, substance abuse, officer wellness, scenario-based skill application through role plays, and non-violent crisis intervention. An average of 50 officers have been trained each year with a total of 133 officers trained in CIT since 2023. The CIT Team received Platinum Certification from CIT International in FY 2025, which is the highest certification level attainable. This level of certification indicates that Genesee County's program has demonstrated all recommended best practices that support jail diversion, reduce injuries to officers and increase public safety.

Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion

	Encounters			Distinct individuals		
	2023	2024	2025	2023	2024	2025
Co-response	816	719	717	720	709	689
Co-response Follow-Up (co-response or peer)	298	1387	1011	256	778	623
CIT officer response	367	1565	1137	337	968	763
Impact	1481	3671	2865	1313	2455	2075

A law enforcement officer and mental health professional respond together in a police vehicle to 911 calls. The co-response team has maintained an upward trend for percentage of jail diversions for all encounters since 2023, with **FY25 boasting a 98.8% diversion rate**. Serving an average of 706 distinct persons yearly, the number of co-response encounters decreased by 11% from FY23 to FY24, with similar numbers in FY25. Follow-up care is aimed at preventing recidivism for high utilizers or persons at high risk not already involved in behavioral health treatment. FY24 increased in follow-up

encounters as well as a rise in distinct persons served. FY25 encounters and distinct persons served had about a 20% decrease from FY24.

CIT Certified officers, not part of a co-response team, utilized their training while on the job and had success with jail diversions during their course of duty. There was fourfold increase in CIT officer response encounters in FY24, with a 27% decrease in FY25.

During FY 25, the BHUC expanded its hours of operation to 24/7/365 and that is likely responsible for the decrease in co-response calls, as community members are able to get the crisis care they need when they need it without having to first call 911. Additionally, there was a transition in the staffing pattern with some down time between hiring and training periods.

	2023	2024	2025
% Jail Diversion Rate	97.9%	98.6%	98.8%

Focus Area 3: Court/Corrections Mental Health Supports and Services

Critical Incident Stress Management (CISM) debriefings are conducted by trained professionals who support law enforcement, corrections officers, and first responders following unusually traumatic incidents. This officer wellness support addresses secondary traumatic stress and compassion fatigue, resilience, and recovery strategies that can be applied to manage the traumatic and stressful experiences of their daily work. **There was a 211% increase in CISM support from 2024 to 2025.**

*Due to the sensitive nature of CISM debriefings data is not collected at the individual level; participation is not tracked as distinct individuals. Instead, attendance is recorded per session.

	Encounters			Distinct individuals		
	2023	2024	2025	2023	2024	2025
CISM support	-	-	-	-	*129	*402
Inmate therapy	-	316	471	-	98	167
AOT Monitoring	-	501	600	-	168	355
Impact		946	1473	-	266	522

Inmate therapy services use evidence-based practices to address trauma, coping skill development, and mental health education. There was an increase in service utilization from 2024 to 2025; distinct encounters increased by 49% and the number of distinct persons served increased by 70%.

Assisted Outpatient Treatment (AOT) monitoring is provided to adults with court ordered mental health treatment to prevent recidivism, incarceration, and increase compliance with treatment. Monitoring is conducted by a paralegal during status hearings and mental health professionals. The AOT program was funded by a federal grant until midway into FY24 when it transitioned to millage funding. FY24 encounters and persons served are lower than actual as a result.

Focus Area 4: Suicide & Crisis Prevention

	Numbers by year		
	2023	2024	2025
Coalition meetings	-	9	12
Unique coalition participants	-	58	74
Community wide trainings	-	2	9

The Genesee County Suicide Prevention Coalition exists to serve as a guiding body to suicide prevention activities in Genesee County. They provide training, outreach events, and stigma reduction activities. A

community education and awareness campaign ran throughout Genesee County aimed at suicide prevention and stigma reduction. Not only were meetings held more frequently in FY25, but unique coalition participants increased by 27% from FY24 to FY25

The goal is to encourage people with behavioral health concerns to seek out treatment. GHS experienced an approximate 9.5% increase in persons served from FY22 to FY23, a 2.3% increase from FY23 to FY24, and about 1% increase from FY24 to FY25. GHS continues to reach more of the community, indicated by an upward trend of persons served each year.

Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community

	Number
Districts and Academies	30
Service locations (individual schools)	135
U-Care Mobile Crisis Response	48 Distinct Individuals
Incident Debriefing	4
Skill Building Groups	668 students; 2655 encounters

Genesee County youth spend the majority of their waking hours each week at school, making schools a critical setting for engagement. Through the mental health millage, we

have prioritized teaching children mental health and wellness-related life skills, as we know this supports healthy development. GHS and school districts have formalized partnerships to provide school-based preventative skill-building groups, support groups, and support in meeting basic needs and accessing treatment and crisis intervention. As part of this work, suicide prevention activities have also been implemented. While the number of districts with MOUs have remained steady, services have expanded significantly within individual school locations. We increased service sites from 88 to 135 by 2025 and achieved a 100% increase in the number of districts and academies added. Similarly, the number of students served in this focus area increased by 37%.

 HOPE SQUAD	Number
Districts with MOU's	10
Trained Advisors	59
Student Clubs	19

Hope Squad is an evidence-based peer-to-peer suicide prevention program that aims to reduce youth suicide through education, training, and peer intervention. Formalized agreements with schools allow for training of school staff, coaching for trained Hope Squad Advisors, and Hope Squad suicide

prevention student clubs. We are proud to report, that four members of the Grand Blanc Hope Squad also serve on the Hope Squad National Council. As of 2025, we have seen a 9-fold increase in the number of schools that have adopted Hope Squad since the inception of the Hope Squad program in 2023. Most Hope Squad Advisors were trained at the onset of FY 23 and FY 24, with a minimal number of additions in 2025, which is to be expected. Additionally, Grand Blanc reports having close to 150 students in Hope Squad across the district, with over 60 referrals for potentially life-saving intervention. While comparable data is not available from other districts due to varying reporting practices, this was included in this report to demonstrate its potential value and to inform future data collection activities.

Focus Area 6: Crisis Center / Crisis Stabilization

The Behavioral Health Urgent Care (BHUC) center provides a place for persons with an immediate mental health-related need that is not an emergency requiring law enforcement or a hospital. GHS BHUC's has served is available for walk ins with expanded hours 24/7/365 days per week and had a **96.0% hospital diversion rate in 2025**. Telehealth

services are available 24/7/365. Mental health support, crisis intervention, and psychiatric services are a few examples of key things that could be expected during a visit. The BHUC underwent a significant amount of growth and expansion this year. The clinic moved to a larger space, is opened 24/7/365 and obtained licensure for a 8 bed Crisis Residential Unit (CRU) that opened in October 2025. Building on this growth, a 16 bed Crisis Stabilization Unit is anticipated to open in summer of 2026. Demand for services continues to rise with utilization increasing each year. Upon opening, the CRU experienced almost immediate occupancy and remains at an average of 60-70% capacity. Overall, the number of individuals **served in this focus area has grown by 35 percent while the number of reported encounters has increased by 79 percent**. These trends reflect a steady rise in demand for crisis services. The need within our community remains significant, and we are grateful for the opportunity to continue providing this much needed support.

 GHS Behavioral Health URGENT CARE	Number
Total Persons Served	3710
Crisis Residential Unit	9
Uninsured/Underinsured encounters	8102

Focus Area 7: Health and Wellness for Vulnerable Populations

The following programs reflect our efforts to address the targeted needs of vulnerable populations who have experienced potential gaps in services or have not had their social needs met in a way that promotes wellness.

Intellectual and/or Developmental disabilities

A social club for person's with Intellectual and/or Developmental disabilities provides psychosocial support, health, and wellness services. Adaptive equipment and interpreter services are welcomed and available to promote full inclusion in events and activities. These services occur in the club's 'home base' location as well as at community locations. A few examples of activities include indoor and outdoor recreational therapy, yoga, music therapy, nutritional education, cooking classes, and sensory-friendly social events. The social club initially served 64 distinct individuals, with 1086 encounters and has experience consist year over year growth in reach and utilization.

	Encounters			Distinct individuals		
	2023	2024	2025	2023	2024	2025
Social Club	1086	2855	4610	64	216	276

Treatment and Supportive Services

We have continued to provide essential treatment services to uninsured and underinsured individuals to ensure access to care regardless of financial barriers. These efforts include the provision of American Sign Language (ASL) therapy and homebound Therapy to seniors who are considered homebound. In addition, we have provided support groups for individuals with a range of needs. Support groups are a useful therapeutic modality that provides support, validation, and skills to persons served who may be facing mental health or other social challenges. Utilization across these service areas has continued to grow, with a 148% increase among distinct individuals served since 2023.

	Distinct individuals		
	2023	2024	2025
ASL Therapy	12	33	53
Homebound		16	20
Support Groups		17	44
Uninsured/Underinsured	1530	2859	3710
TOTAL	1542	2925	3827

Spanning Focus Areas

GHS recognizes Genesee County has a vast network of social service agencies, not for profit organizations, municipalities, educational institutions, and safety net providers with important and meaningful work related to the goals and objectives of the mental health millage. As such, a series of sponsorships and scholarships, facilitated by formalized partnerships, have funded key initiatives that target the millage focus areas.

	# Organizations		\$ Investment	
	2024	2025	2024	2025
School scholarships	28	32	\$225,652	\$250,000
Sponsorships	68	66	\$351,868	\$446,038
Total	96	98	\$577,520	\$696,038

Community Outreach is critical component of engaging and helping the local community with a goal to seek out treatment early before a crisis arises that may result in ED usage, hospitalization, or use of municipal resources such as 911, police, or ambulance. GHS advanced these efforts by participating in 59 resource fairs, along with speaking engagements, training and mental health educational events. These activities expanded community awareness, strengthened partnerships and increased access to behavioral health and supportive services.

Program	Individuals	Service Encounters
Outreach	8,442	n/a

Zip Code Data by Persons Served

		Unduplicated per zip code 2025	Encounters per zip code 2025
Clio/ Thetford Township	48420	795	1310
City of Davison	48423	289	243
City of Fenton	48430	304	351
City of Flushing	48433	168	295
Gaines	48436	101	50
Genesee Township	48437	82	25
Goodrich	48438	103	137
City of Grand Blanc	48439	424	834
Argentine Township/ Linden	48451	216	315
City of Montrose	48457	30	120
Mt. Morris Township	48458	312	604
Brandon Township	48462	3	47
Village of Otisville	48463	132	281
City of Swartz Creek	48473	197	252
Grand Blanc township	48480	92	22
Flint	48501	45	63
City of Flint	48502	827	1114
City of Flint	48503	5962	5727
City of Flint	48504	2202	2917
City of Flint	48505	2206	2472
City of Flint	48506	344	650
City of Flint/ Grand Blanc township	48507	1123	1351
Flint	48508	31	75
City of Burton	48509	62	211
City of Burton	48519	133	229
City of Burton	48529	82	166
Flint	48531	71	116
Flint township	48532	263	439
Michigan State Police	48532	283	1014
City of Swartz Creek	48554	147	57
GISD school scholarships		15100	15100
Total		32129	36587

MILLAGE ALL TIME NUMBERS SERVED					
Zip Code	2022	2023	2024	2025 TOTALS	
48411	2	3	34	795	834
48420	21	168	110	289	588
48423	131	2320	92	304	2847
48430	40	253	25	168	486
48433	119	281	0	101	501
48437	119	61	1	82	263
48438	23	181	1	103	308
48439	146	27	108	424	705
48449	7	354	9	216	586
48451	44	13	6	30	93
48457	10	54	129	312	505
48458	145	131	0	3	279
48463	5	256	75	132	468
48473	54	266	31	197	548
48480	2	8	0	92	102
48501	7	1409	0	45	1461
48502	72	104	116	827	1119
48503	474	95	1483	5962	8014
48504	992	61	249	2202	3504
48505	689	272	90	2206	3257
48506	293	1876	91	344	2604
48507	328	1159	192	1123	2802
48508	1	1024	0	31	1056
48509	60	604	13	62	739
48519	37	585	64	133	819
48529	51	145	30	82	308
48531	17	289	0	71	377
48532	195	404	68	263	930
48554	0	69	1	283	353
48656	2	1592	0	147	1741
Unknown	183	2197	3694	0	6074
GISD School Scholarships			18786	15100	33886
Total	4211	16261	25498	32129	78099



Genesee County

Staff Report

Genesee County
Administration Building
324 S. Saginaw St.
Flint, MI 48502

File #: RES-2026-0520

Agenda Date: 6/10/2026

Agenda #: 1.

To: Charles Winfrey, Human Services Committee Chairperson

From: Pamela Coleman, GCCARD Director

RE: Approval of an agreement between Genesee County and the Flint & Genesee Group Foundation (FGGF), Genesee Area Focus Fund (GAFF) Summer Youth Initiative (SYI) Program, in an amount not to exceed \$29,117.00, to provide for summer youth employment at GCCARD; the budget for this agreement is attached

BOARD ACTION REQUESTED:

The Genesee County Community Action Resource Department (GCCARD) requests authorization from this committee to accept a Memorandum of Understanding (MOU) between the Genesee Area Focus Fund (GAFF), Genesee Chamber Foundation (GCF) and Genesee County for the Summer Youth Initiative (SYI) program and expend awarded funds in an amount Not to Exceed \$29,117.00, with a recommendation of approval by the full Genesee County Board of Commissioners at their next regularly scheduled meeting.

BACKGROUND:

The SYI MOU between GAFF, GCF, and Genesee County will allow GCCARD to engage up to 14 teens in professional experiences and employment for Summer 2026.

DISCUSSION:

The SYI award in an amount Not to Exceed \$29,117.00 will be used to cover the teens' wages as well as other employment costs.

IMPACT ON HUMAN RESOURCES:

Human Resources will aid GCCARD in the onboarding process of each teen.

IMPACT ON BUDGET:

Budget amendment and detail are attached. **No General Fund appropriation is required for this request.**

IMPACT ON FACILITIES:

There will be no impact on Facilities and Operations.

IMPACT ON TECHNOLOGY:

There will be no impact on Technology.

CONFORMITY TO COUNTY PRIORITIES:

This memorandum conforms to Genesee County's priorities of Inclusive, Collaborative Culture and Community Growth by expanding the role of the County as a convener to enhance relationships that contribute to the growth of our community creating an opportunity for youth to gain experience from potential mentors in the workplace within GCCARD and Genesee County.

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of the Genesee County Community Action Resource Department (GCCARD) to authorize entering into a Memorandum of Understanding (MOU) between Genesee County and the Genesee Chamber Foundation (GCF) and Genesee Area Focus Fund (GAFF), whereby the Genesee Chamber Foundation (GCF) will provide \$29,117.00 in funding to enable GCCARD to hire up to 14 teens and provide meaningful employment opportunities appropriate for teens for Summer 2026, through the Summer Youth Initiative (SYI) program, said funding to be deposited into account 2764-696.00-674.029, is approved (a copy of the memorandum request and supporting documents being on file with the official records of the June 10, 2026 meeting of the Human Services Committee of this Board), the Chairperson of this Board is authorized to execute the MOU on behalf of Genesee County, and the Chief Financial Officer is directed to record the attached budget amendment.

DESCRIPTION:SYI Initiative

GL #	DESCRIPTION	Increase/(Decrease)
2764-696.00-674.029	LOCAL CONTRIBUTION	29,117.00
2764-696.00-704.000	SALARY TEMPORARY	\$26,108.00
2764-696.00-709.000	SOCIAL SECURITY	\$1,997.00
2764-696.00-729.000	WORKERS COMPENSATION	\$160.00
2764-696.00-730.000	UNEMPLOYMENT	\$52.00
2764-696.00-835.001	HEALTH SERVICES EMPLOYEES	\$250.00
2764-696.00-957.006	INTRAFUND EXPENSE	\$550.00

04/09/2025

REVENUE AND EXPENDITURE REPORT
PERIOD ENDING 09/30/2025

GL NUMBER	DESCRIPTION	2024-25 AMENDED BUDGET
Fund 2764 - SUMMER YOUTH JTPA		
Dept 696.00 - RENTAL ASSISTANT		
Account Type: Revenue		
2764-696.00-674.029	LOCAL CONTRIBUTION	29,117.00
Total Revenue:		29,117.00
Account Type: Expenditure		
2764-696.00-704.000	SALARY TEMPORARY	26,108.00
2764-696.00-709.000	SOCIAL SECURITY	1,997.00
2764-696.00-729.000	WORKERS COMPENSATION	160.00
2764-696.00-730.000	UNEMPLOYMENT	52.00
2764-696.00-835.001	HEALTH SERVICES EMPLOYEES	250.00
Total Expenditure:		28,567.00
Account Type: Transfers-Out		
2764-696.00-957.006	INTRAFUND EXPENSE	550.00
Total Transfers-Out:		550.00
Net - Dept 696.00 - RENTAL ASSISTANT		29,117.00



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April 14, 2026



Shardae Davis
324 S. Saginaw
Flint, MI 48502

Dear Shardae,

The Genesee Area Focus Fund (GAFF) and Genesee Chamber Foundation (GCF) once again received strong proposals for the annual Summer Youth Initiative (SYI) program. We are pleased to share that the SYI Review Panel approved **Genesee County Community Action Resource Department** the 2026 program year according to the terms below and outlined in this proposal.

AMOUNT APPROVED: TEEN WAGES: \$29,117	
# OF TEENS APPROVED: Up to 14 Teens <i>(14 teens x \$14/hr. x 23 hrs. per week x 6 weeks of employment. You may adjust hours worked per week and number of weeks worked within the dates listed below.)</i>	
SYI FUNDS ARE TO BE USED AS FOLLOWS:	Payroll reimbursement for up to 14 teens at \$14/hour <i>(any hourly amount above this rate will not be reimbursed to your agency).</i>
TIME PERIOD FOR FUNDS TO BE USED:	May 4, 2026 – August 31, 2026 <i>Note: Extensions beyond this deadline will be handled on an individual basis and an Addendum will be added to this MOU.</i>

A Memorandum of Understanding (MOU) is attached to this letter. The MOU sets the basic principles and guidelines under which **Genesee County Community Action Resource Department**, GAFF and GCF will work together to provide a valuable, high-quality summer employment program for teens in our community. After reviewing the terms of the MOU, *your* signature will be requested and serve as acceptance of the proposed award listed above. If you have questions about the terms outlined above and/or in the MOU please contact Brianna Mosier bmosier@flintandgenesee.org or Dawn Bye dbye@flintandgenesee.org.

We look forward to partnering with you this summer to provide meaningful work experiences for youth in Flint and Genesee County.

Sincerely,

Brianna Mosier, Executive Director
Genesee Area Focus Fund and Genesee Chamber Foundation

April 14, 2026

Shardae Davis
324 S. Saginaw
Flint, MI 48502

Dear Shardae,

The Genesee Area Focus Fund (GAFF) and Flint & Genesee Group Foundation (FGGF) once again received strong proposals for the annual Summer Youth Initiative (SYI) program. We are pleased to share that the SYI Review Panel approved **Genesee County Community Action Resource Department** the 2026 program year according to the terms below and outlined in this proposal.

AMOUNT APPROVED:	
• TEEN WAGES: \$29,117 • SYI END OF PROGRAM LUNCH STIPEND: \$168 (up to \$12/SYI PARTICIPANT)	
# OF TEENS APPROVED:	
• Up to 14 Teens <i>(14 teens x \$14/hr. x 23 hrs. per week x 6 weeks of employment. You may adjust hours worked per week and number of weeks worked within the dates listed below.)</i>	
SYI FUNDS ARE TO BE USED AS FOLLOWS:	Payroll reimbursement for up to 14 teens at \$14/hour <i>(any hourly amount above this rate will not be reimbursed to your agency).</i>
TIME PERIOD FOR FUNDS TO BE USED:	May 4, 2026 – August 31, 2026 Note: <i>Extensions beyond this deadline will be handled on an individual basis and an Addendum will be added to this MOU.</i>

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We look forward to partnering with you this summer to provide meaningful work experiences for youth in Flint and Genesee County.

Sincerely,

Brianna Mosier, Executive Director
Genesee Area Focus Fund and Flint & Genesee Group Foundation

MEMORANDUM OF UNDERSTANDING

Between Flint & Genesee Group Foundation (FGGF), Genesee Area Focus Fund (GAFF) Summer Youth Initiative (SYI) Program, and **Genesee County Community Action Resource Department** (Grantee).

Purpose: This Memorandum of Understanding (MOU) sets forth the basic principles and guidelines under which the parties will work together to provide a high-quality summer employment program.

Definitions:

- **Grantee** is the name of the legal entity that acts as fiducial agent.
- **Scope** is the age and number of teens to be hired to work in the summer program.
- **Term** is the length of time the summer program will operate.
- **Supervision/Primary Contact** is the person(s) who will manage the summer program.
- **Award** is the amount of the grant.

Mandated Components (Measurable):

- **GRANTEE** – Genesee County Community Action Resource Department
- **SCOPE** –
 - **Up to 14 Teens** (14 teens x \$14/hr. x 23 hrs. per week x 6 weeks of employment. You may adjust hours worked per week and number of weeks worked within the dates listed below.)
- **TERM** – Award must be spent between May 4, 2026 – August 31, 2026 (Note: extensions beyond this deadline will be handled on an individual basis and an Addendum will be added to this MOU)
- **SUPERVISION/PRIMARY CONTACT** – Jessica Prewitt JPrewitt@geneseecountymi.gov
- **AWARD** – \$29,117 for teen wages, \$168 stipend for end of program lunch celebration

FGGF and GAFF Summer Youth Initiative (SYI) Responsibilities:

SYI seeks to ensure that the summer employment program results in successful outcomes. To assist the Grantee in achieving this goal, SYI will be responsible to:

1. Provide the TeenQuest pre-employment leadership training at no cost for any Genesee County teen, age 14-19 and in grades 9-12.
2. Provide SYI Applications to all teens that complete the TeenQuest program on an annual basis throughout their high school years.
3. Host the annual SYI Job Fair for the purpose of connecting SYI qualified applicants with SYI qualified employers for summer employment opportunities.
4. Host monthly employer meetings to share ideas, problem solve challenges and prepare for upcoming program related events.
5. Provide timely response to reimbursement requests from SYI employers in alignment with their award.
6. Conduct at least one site visit to observe teens on the job and overall program goals progression/success.
7. Assist SYI employers with any technical support on any aspect of the summer employment program.
8. Assist SYI employers with securing language and graphic standards through our Marketing and Communications staff for any and all communications acknowledging SYI support.

Grantee Responsibilities:

1. Attend the SYI Job Fair for the purpose of interviewing and hiring SYI qualified teens to work in the summer employment program.
2. Provide meaningful employment opportunities appropriate for teens and within the State of Michigan employment guidelines. *Important: Ensure that ALL teens 14-17 have a work permit on file at their worksite location.*

3. Provide adequate adult supervision to ensure a positive work environment.
4. Coordination of an on-site volunteer experience (2 hours) and celebratory lunch for participants.
5. Complete and submit all required documentation including but not limited to employee worksheet, workplace location(s), final report as well as any updates to these documents.
6. The Summer Youth Initiative is a reimbursement program, meaning that **as an agency incurs approved expenses against the total grant award, it is the agency's responsibility to submit a request for reimbursement. Requests are submitted** to the SYI Team at syi@flintandgenesee.org by the **15th day of the month following the end of a month**. For example, payroll for the month of June would be due to the SYI Program Manager by July 15th. The agency can request additional reimbursement requests if funding is required to meet payroll before the 15th of each month, however, if the requests are not received by the agency by the 15th of the month following the month end, then the agency may not receive reimbursement for that request. For example, an agency will be allowed to request reimbursement on the 1st and 15th of each month so that they are requesting 2 reimbursements per month but if they do not request any reimbursement for the entirety of one month until after the 15th of the following month then none of that month may be reimbursed. The request **must be submitted with the SYI Funds Request Form** (to be sent to all selected agencies) with all supporting documentation including timesheets, teen names, hours, and dates worked, **from a payroll system** (e.g., Paylocity, Quicken, or other payroll or accounting system). **Word or Excel documents will not be accepted** as the sole supporting documentation resource. If funds are neither expended, nor invoices received by the SYI Program Manager within thirty (30) days, no later than month ending September 30, 2026, funds will be de-obligated. This means that the allocated amount will be reduced by the amount not submitted for reimbursement.
7. Facilitate the SYI site visit(s) with your program, providing information on the progress of your overall program goals.
8. Notify the GAFF and FGFF Communications Team by contacting Sav Turbett at sturbett@flintandgenesee.org of any communication acknowledging SYI support. Use of Education & Talent or SYI logo must be reviewed by GAFF and FGFF Marketing Team by emailing example to Amanda Blackburn at ablackburn@flintandgenesee.org.

Agreement Inclusiveness/Amendment

This agreement contains all the terms and conditions agreed upon by the parties. No other understanding, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or to bind any of the parties hereto. The GAFF and GFC shall, upon request by the Grantee and receipt of a proposed amendment, amend this Agreement, when required in the opinion of the Grantee, due to revision of Federal or State laws or regulations. If the GAFF and GFC refuses to sign such amendment within fifteen (15) days after receipt, this Agreement shall terminate upon such refusal. This agreement may otherwise be amended only by the written consent of all the parties hereto.

SIGNATURES:

Flint & Genesee Group Foundation (FGGF), Genesee Area Focus Fund (GAFF) Signature

 Tim Herman, CEO

Date: _____

SYI Agency – Genesee County Community Action Resource Department (GCCARD)

 Dale Weighill, Genesee County Board of Commissioners Chairman



Genesee County

Staff Report

Genesee County
Administration Building
324 S. Saginaw St.
Flint, MI 48502

File #: RES-2026-0540

Agenda Date: 6/10/2026

Agenda #: 2.

To: Charles Winfrey, Human Services Committee Chairperson

From: Pamela Coleman, GCCARD Director

RE: Approval of a purchase order to Family Service Agency of Mid-Michigan for the fiscal year ending 2026, in an amount not to exceed \$412.50, to provide for the Mid-Michigan/Foster Grandparent Program; the cost of this purchase order will be paid from the accounts listed

BOARD ACTION REQUESTED:

Genesee County Community Action Resource Department (GCCARD) requests authorization from this committee to obtain a Purchase Order (PO) for Family Service Agency of Mid-Michigan in an amount Not to Exceed \$412.50, with a recommendation of approval by the full Genesee County Board of Commissioners at their next regularly scheduled meeting.

BACKGROUND:

A Memorandum of Understanding (MOU) between Genesee County and Family Service Agency of Mid-Michigan/Foster Grandparent Program signed via Document Review ID 26-135 allows for volunteers to continue assisting teaching staff with children in the Head Start and Early Head Start classrooms. This collaboration provides multigenerational interaction that is beneficial to all involved. Foster Grandparents engage with young children and have an increased sense of purpose. Staff benefit by having extra support in the classroom. Children benefit by having more multigenerational adult interaction to provide hands-on experiences and positive relationships.

DISCUSSION:

Family Service Agency of Mid-Michigan is a current vendor that Genesee County uses and accepts purchase orders. Per the signed MOU, Genesee County is responsible for reimbursing transportation costs at a cost of \$1.25 per day for a period commencing October 1, 2025, through September 30, 2026. GCCARD requests a purchase order in an amount not to exceed \$412.50 to pay for these expenses. Breakdown of cost is as follows: Q1: \$80.00, Q2: \$82.50, Q3: \$125.00, Q4: \$125.00

IMPACT ON HUMAN RESOURCES:

This does not impact on Genesee County Human Resources.

IMPACT ON BUDGET:

Adequate funds are available in FY26: October 2025-June 2026: 2801-698.06-838.000 (\$287.50) and FY27: July 2026-September 2026: 2802-698.06-838.000 (\$125.00). **No General Fund appropriation is required for this request.**

IMPACT ON FACILITIES:

This does not impact on Genesee County Facilities and Operations.

IMPACT ON TECHNOLOGY:

This does not impact Genesee County Technology.

CONFORMITY TO COUNTY PRIORITIES:

This memorandum conforms to Genesee County's priority of Inclusive, Collaborative, Culture through partnership with The Foster Grandparent Program, creating classroom environments that promote positive multigenerational experiences that help children grow and thrive.

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of the Genesee County Community Action Resource Department (GCCARD) to authorize an expenditure, in the form of a Purchase Order to Family Service Agency of Mid-Michigan, in an amount not to exceed \$412.50 to be paid from accounts 2801-698.06-838.000 (\$287.50) and 2802-698.06-838.000 (\$125.00), for reimbursement of transportation costs commencing October 1, 2025, through September 30, 2026, is approved (a copy of the memorandum request and supporting documents being on file with the official records of the June 10, 2026 meeting of the Human Services Committee of this Board).

**Foster Grandparent Program
Reimbursement Request Statement
Period Covering 12/29/25 to 03/20/26
Requested 04/01/26**

Dates	# of Days	Travel Cost at \$1.25/day	Direct Service Hours to The GCCARD Head Start
12/29/25 - 01/09/26	8	\$10.00	38
01/12/26 - 01/23/26	14	\$17.50	57
01/26/26 - 02/06/26	11	\$13.75	32.5
02/09/26 - 02/20/26	7	\$8.75	35.5
02/23/26 - 03/06/26	13	\$16.25	53
03/09/26 - 03/20/26	13	\$16.25	61.5
	0	\$0.00	0
		\$0.00	0
TOTAL	66	\$82.50	277.5

Per the signed Memorandum of Understanding, the above transportation request is reimbursable to the Foster Grandparent Program for volunteers assigned to GCCARD Head Start.

Please remit \$82.50 payment to:

**Foster Grandparent Program
Family Service Agency of Mid Michigan
1422 W. Court Street
Flint, MI 48503
(810) 257-3779
FAX (810) 767-0020**

fgpscpflint@fsamich.org

*** New email address*

FGP Volunteers

Freida Coates

Thelma Price

**Foster Grandparent Program
Reimbursement Request Statement
Period Covering 10/01/25 to 12/26/25
Requested 03/23/26**

Dates	# of Days	Travel Cost at \$1.25/day	Direct Service Hours to The GCCARD Head Start
10/01/25 - 10/17/25	12	\$15.00	56.5
10/20/25 - 10/31/25	14	\$17.50	66.5
11/03/25 - 11/14/25	6	\$7.50	27.5
11/17/25 - 11/28/25	12	\$15.00	56.5
12/01/25 - 12/12/25	13	\$16.25	57
12/15/25 - 12/26/25	7	\$8.75	33
	0	\$0.00	0
		\$0.00	0
TOTAL	64	\$80.00	297

Per the signed Memorandum of Understanding, the above transportation request is reimbursable to the Foster Grandparent Program for volunteers assigned to GCCARD Head Start.

Please remit \$80 payment to:

**Foster Grandparent Program
Family Service Agency of Mid Michigan
1422 W. Court Street
Flint, MI 48503
(810) 257-3779
FAX (810) 767-0020
fgpscpflint@fsamich.org**

**** New email address**

FGP Volunteers
Freida Coates
Thelma Price

FAMILY SERVICE AGENCY



ESTABLISHED 1941

1422 West Court Street, Flint, Michigan 48503
PHONE (810) 767-4014 • FAX (810) 767-0020

www.fsamich.org

MEMORANDUM OF UNDERSTANDING

Between

Family Service Agency of Mid Michigan
Foster Grandparent Program
1422 W. Court Street
Flint, MI 48503
Phone: (810) 257-3779 or (810) 767-4014
FAX: (810) 767-0020

Brooke Gow, Executive Director
Robyn M. Johnston, Foster Grandparent/Senior Companion Program Director

And

Genesee County
Genesee County Community Action Resource Department (GCCARD)
324 S. Saginaw, Suite 7C
Flint, MI 48502
Telephone: (810) 235-5613

Kellie Webb, Director

In order to assure the efficient operation of its Foster Grandparent Program at Genesee County/GCCARD (Volunteer Station), Family Service Agency of Mid Michigan (Grantee Agency) enters into the following agreement with Genesee County/GCCARD:

Family Service Agency of Mid Michigan (FSA), acting in its role as the Foster Grandparent Program (FGP) grantee agency and sponsor, will provide the following:

1. Designate the following staff member to serve as liaison with the Volunteer Station:

Name: Robyn M. Johnston
Title: Foster Grandparent/Senior Companion Program Director
Telephone: (810) 257-3769
E-mail: fgpse@flint.fsamich.org

The Foster Grandparent Program Director is ultimately responsible for the overall performance of the Foster Grandparent volunteers.

2. Recruit, interview, select and enroll Foster Grandparents to serve in the project at Genesee County/GCCARD.
3. FSA will not discriminate against Foster Grandparent volunteers or in the operation of its program on the basis of race, color, national origin, sex, age, political affiliation, religion or on the basis of disability, if the volunteer is a qualified individual with a disability.
4. Conduct and document a criminal history check for all Foster Grandparents in accordance with the requirements established by AmeriCorps Seniors.
5. Arrange for pre-service physical examinations to include a TB test for new Foster Grandparents assigned to Genesee County/GCCARD as required.
6. Provide orientation to volunteers and in-service training on an on-going basis.
7. Furnish adequate accident and liability insurance coverage as required by federal guidelines established by AmeriCorps Seniors.
8. Retain full responsibility for the management and fiscal control of the project.
9. In cooperation with Family Service Agency of Mid Michigan's Board of Directors, arrange for a Foster Grandparent volunteer appeals procedure to resolve problems arising between the volunteer, the host setting/volunteer station and/or the grantee agency.
10. Provide orientation to the staff of Genesee County/GCCARD prior to the placement of a Foster Grandparent volunteer and at other times as the need arises.
11. Refer volunteers to Genesee County/GCCARD for the purpose of determining assignment acceptability.
12. Assign at least five (5) Foster Grandparent volunteers, a minimum of 15 hours per week each, to serve students who would benefit from one-on-one interaction, as identified through Genesee County/GCCARD.
13. Channel all communications with Genesee County/GCCARD's assigned liaison.

Genesee County/GCCARD, acting within its role as a Foster Grandparent volunteer station and host site, agrees to the following:

1. Genesee County/GCCARD will designate a coordinator to serve as a liaison with FSA and the Foster Grandparent Program, hereafter identified as Roberta Cox.
2. Provide site specific orientation and training to assigned Foster Grandparent volunteers.

3. Ensure that Foster Grandparents serve in a volunteer capacity. The station will verify that Foster Grandparents will not: displace nor replace paid or contracted employees or relieve staff of their routine duties.
4. **It is a federal requirement that all Foster Grandparents have a completed Child ID Form/Assignment Plan for each child with whom they are assigned to work. In consultation with the Program staff, develop a Child ID Form/Assignment Plan for each child served by a Foster Grandparent volunteer that identifies the name of Foster Grandparent assigned and the needs of child to be served. Due to confidentiality; codes, numbers, "Child A" etc. can be used. The Child ID Form/Assignment Plan will be signed by the Foster Grandparent volunteer and GCCARD. A POST Evaluation will be completed near the end of the school year to measure impact.**
5. Assign at least three (3) children with an identified need(s) to each volunteer that would benefit from one-on-one interaction.
6. Genesee County/GCCARD will not discriminate against Foster Grandparent volunteers or in the operation of its program on the basis of race, color, national origin, sex, age, political affiliation, religion or on the basis of disability, if the volunteer is a qualified individual with a disability.
7. Maintain the programs and activities to which Foster Grandparent volunteers are assigned accessible to persons with disabilities and/or persons with limited English proficiency, and provide reasonable accommodation to allow persons with disabilities to participate in the programs and activities.
8. Assure adequate health and safety provisions for the protection of Foster Grandparent volunteers assigned to the facility.
9. Validate/submit required paperwork to the Foster Grandparent Program in a timely manner i.e. volunteer timesheets, in-kind reports, volunteer Child ID Forms/Assignment Plan and Post Evaluations, as well as other appropriate paperwork.
10. Investigate incidents, accidents and injuries involving volunteers and notify the Foster Grandparent Program office in a timely manner. It should be noted that volunteers are not covered under Workman Compensation laws.
11. **Provide reimbursement to the Foster Grandparent Program in the following form:**
 - a. Assist FSA with the costs of transporting volunteers to and from the site each day of service, at the rate of \$1.25 per day per volunteer.

So that both parties may know:

1. This memorandum may be amended at any time by the mutual consent of both parties.
2. A thirty (30) day notice in writing, one to the other, is required by either party when termination of the Program at this setting is intended.
3. This agreement covers the period from October 1, 2025 to September 30, 2028.

By signing this MOU, the Volunteer Station Representative certifies that the volunteer station is a public or non-profit private organization, or a proprietary health care agency.



Dale Weighill, Chairman
Genesee County Board of Commissioners

03/09/2026

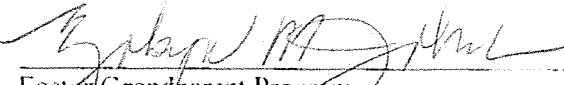
Date



Family Service Agency of Mid Michigan
Brooke Gow, Executive Director

3-10-26

Date



Foster Grandparent Program
Robyn M. Johnston, FGP/SCP Director

3/10/26

Date



LEGISTAR SUBMISSION CHECKLIST*

Before submission of a request for payment/authorization for goods, services, or construction work, the following questions must be answered to determine whether to use a purchase order or formal contract. You must check an option in all questions until the form directs you to what workflow and/or document to use.

DOES THE PROJECT NEED A CONTRACT?

1) Is this a request for the purchase of goods? (i.e. office supplies, vehicles, equipment, etc.)

Yes: ☐ (Go to Question 2)

No: ☒ (Go to Question 4)

2) If providing goods, does the vendor require time on any Genesee County premises for installation and/or maintenance for the goods?

Yes: ☐ This project requires a contract, skip to the contracts section.

No: ☐ (Go to Question 3)

3) Has the vendor presented a document for the county to sign?

Yes: ☐

- This document needs to go through Legistar and be reviewed by proper departments before it can be signed. It is recommended that Corporate Counsel and Risk Management review prior to submission to avoid potential last step denial

No: ☒

- Use a Purchase Order You do not need to complete the remainder of this form

4) Is this a request for services, an IT submission, or construction work?

Yes: ☐ This project requires a contract, skip to the contracts section.

No: ☐ Contact Corporate Counsel office prior to submitting into Legistar.

CONTRACTS

* After selecting a template, contact the Risk Manager to obtain insurance requirements before submitting it to

Legistar. * If the vendor has provided a contract, or if you have a department specific template that you are using or have used historically, have it reviewed by risk management and corporate counsel prior to submission into Legistar. Even if the agreement was used previously, it may need changes.

1) Is this a new contract or a renewal/extension?

- a. Renewal/Extension: Use the appropriate renewal/amendment template based on the type of agreement. Include the original signed agreement and all prior amendments in the review process.
- b. New Contract: Go to Question 2.

2) How is the contract funded?

- a. Budgeted or General Funds: ☐ (Go to Question 3)
- b. Grant Funded: ☐ (Go to Question 4)
- c. Millage Funded: ☐ (Go to Question 5)

3) What is the vendor providing?

- a. Services: ☐
- Use the **Professional Service Contract Template**
- b. Construction/Physical Building Altercation/Remodel ☐
- If the contractor has not provided a proposed contract use the **Construction Contract Template** If the contractor has provided a proposed contract, contact Corporate Counsel prior to submitting into Legistar.

* To avoid a last step rejection, ask corporate counsel to review updated template before submission into Legistar. *

4) Complete the AGA Recipient Checklist for Determining Contractor vs. Subrecipient

- a. If the service provider is a **contractor**, go back to Question 3.
- b. If the service provider is a **subrecipient**, a department/grant specific subrecipient agreement template must be used. If the template has not been reviewed by corporate counsel within the last year, contact Corporate Counsel office for review of the agreement/template.

5) Is this a new contract/agreement?

Yes: ☐ No: ☐

- a. If **yes** - contact Corporate Counsel office for assistance in selecting a template and/or creating an agreement.
- b. If **no** – has the template/previous agreement used for this program been reviewed by Corporate Counsel since August 1, 2023?

If **yes**, use the template/previous agreement.

If **no**, contact Corporate Counsel regarding template/previous agreement.

6) Is a contract that is not a County prepared contract being submitted for review?

Yes: ☐ No: ☐

- a. If yes, submit the contract to Corporate Counsel office for review prior to submitting to Legistar.



Genesee County

Staff Report

Genesee County
Administration Building
324 S. Saginaw St.
Flint, MI 48502

File #: RES-2026-0584

Agenda Date: 6/10/2026

Agenda #: 3.

To: Charles Winfrey, Human Services Committee Chairperson

From: Pamela Coleman, GCCARD Director

RE: Approval of a request to accept and expend an increase in the Local Water Utility Affordability Act -2025 funds from the Michigan Department of Health and Human Services in the amount of \$200,000.00

BOARD ACTION REQUESTED:

The Genesee County Community Action Resource Department (GCCARD) requests authorization from this committee to accept and expend an increase in an award for the Local Water Utility Affordability-2025 (LWUA) agreement in the amount of \$200,000.00 with a recommendation of approval by the full Genesee County Board of Commissioners at their next regularly scheduled meeting.

BACKGROUND:

GCCARD received notice of an award increase for LWUA-25 from the Michigan Department of Health and Human Services (MDHHS) in the amount of \$200,000.00. The LWUA-25 award was approved via RES-2024-925.

DISCUSSION:

These funds will allow GCCARD to assist additional eligible Genesee County households with up to \$3,000.00 toward water utility and wastewater service arrearages. The term of this agreement runs from October 01, 2024, through September 30, 2026.

IMPACT ON HUMAN RESOURCES:

There will be no impact on Human Resources.

IMPACT ON BUDGET:

This award will increase the amended agreement of \$1,177,991.00 by \$200,000.00 for a new award total of \$1,377,991.00. Funds will be deposited into funds/departments 2810-695.39 and 2810-695.41. A budget amendment has been submitted in a separate request.

IMPACT ON FACILITIES:

There will be no impact on Facilities and Operations.

IMPACT ON TECHNOLOGY:

There will be no impact on Technology.

CONFORMITY TO COUNTY PRIORITIES:

This memorandum conforms to Genesee County's priority of Healthy, Livable and Safe Communities as water utility and wastewater service arrearage assistance through LWUA promotes public health by helping eligible Genesee County residents have continued access to water in their homes for health and hygiene.

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Director of the Genesee County Community Action Resource Department (GCCARD) to authorize accepting and expending Amendment 3 of the Local Water Utility Affordability-2025 agreement between Genesee County and the Michigan Department of Health and Human Services, said amendment being necessary as GCCARD received notice of an increase in an award of \$200,000.00 for a new award total of \$1,377,991.00, is approved (a copy of the memorandum request and supporting documents being on file with the official records of the June 10, 2026 meeting of the Human Services Committee of this Board).

**Amendment No. 3 to the
Agreement Between
the Michigan Department of Health and Human Services
and
County of Genesee
for
Local Water Utility Affordability-2025**

1. Period of Agreement

This agreement shall commence on October 1, 2024 and continue through September 30, 2026. This agreement is in full force and effect for the period specified.

2. Program Budget and Agreement Amount

The total agreement amount is increased from \$1,177,991.00 to \$1,377,991.00, and the Department's agreement amount is increased from \$1,177,991.00 to \$1,377,991.00. as shown on the Attachment B budget pages.

3. Amendment Purpose

The purpose of this amendment is to increase the Department's agreement amount for \$200,000.

4. **Original Amendment Conditions**

It is understood and agreed that all other conditions of the original agreement remain the same.

5. **Signature Section**

FOR the Michigan Department of Health and Human Services

Terri Smith

04/30/2026

Terri Smith, Director
Bureau of Grants and Purchasing

Date

Attachment B1 - Program Budget Summary

PROGRAM Local Water Utility Affordability-2025			DATE PREPARED 4/30/2026		
CONTRACTOR NAME County of Genesee			BUDGET PERIOD From : 10/1/2024 To : 9/30/2026		
MAILING ADDRESS (Number and Street) 324 S. Saginaw St.			BUDGET AGREEMENT ☐ Original ☒ Amendment		AMENDMENT # 3
CITY Flint	STATE MI	ZIP CODE 48502	FEDERAL ID NUMBER 38-6004849		

	Category	Total	Amount
1	Allocation Amount	1,377,991.00	1,377,991.00
TOTAL EXPENDITURES		1,377,991.00	1,377,991.00

Source of Funds

SOURCE OF FUNDS

	Category	Total	Amount
1	State Agreement	1,377,991.00	1,377,991.00
	Totals	1,377,991.00	1,377,991.00

Attachment B2 - Program Budget - Cost Detail Schedule

	Line Item	Total
1	Allocation Amount	
	Allocation Amount	1,377,991.00
TOTAL EXPENDITURES		1,377,991.00



Genesee County

Staff Report

Genesee County
Administration Building
324 S. Saginaw St.
Flint, MI 48502

File #: RES-2026-0645

Agenda Date: 6/10/2026

Agenda #: 4.

To: Board of County Commissioners

From: Michelle Estell, Health Officer

RE: Approval of a change order and a program line addition to Document Review Item 26-146 for budgeted program supplies to Zuddles, not to exceed \$12,000.00 for the 25/26 fiscal year

BOARD ACTION REQUESTED:

Board approval and referral by the Health Officer to the appropriate committee of the Board of Commissioners.

DISCUSSION:

Zuddles has a history of providing quality products that are visually pleasing and attractive to community residents. Genesee County Health Department uses this vendor for a variety of outreach supplies. This vendor currently exceeds \$10,000 for the FY25-26. This request is to purchase printed flyers, brochures, and other resource materials for various program areas.

IMPACT ON HUMAN RESOURCES:

There will be no impact on Human Resources.

IMPACT ON BUDGET:

Program lines to be added are: 2211-603.02-763.000, 2211-615.00-763.000, and 2210-623.00-763.000, for a total addition not to exceed \$12,100.00. This request is an addition to the already existing resolution 26-146.

IMPACT ON FACILITIES:

There is no anticipated impact on facilities for this request.

IMPACT ON TECHNOLOGY:

There will be no impact on technology.

CONFORMITY TO COUNTY PRIORITIES:

This request conforms to the following County Priorities: Community Growth, by collaborating with other programs; and Health, Livable, & Safe Communities, by communicating and sharing resources, promoting public health to further serve the public, and promoting safe communities.

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the request by the Health Officer to authorize a change order or program line addition to Document Review Item 26-146; for program lines 2211-603.02-763.000, 2211-615.00-763.000, and 2210-623.00-763.000, in a total amount that is not to exceed \$12,100.00, is approved (a copy of the memorandum request being on file with the official records of the June 10, 2026 meeting of the Human Services Committee of this Board).



Genesee County

Staff Report

Genesee County
Administration Building
324 S. Saginaw St.
Flint, MI 48502

File #: RES-2026-0738

Agenda Date: 6/10/2026

Agenda #: 5.

To: Charles Winfrey, Human Services Committee Chairperson

From: Joshua Freeman, Director of Administration

RE: Approval of an agreement between Genesee County and Genesee Health System to allow for the expenditure of Genesee County's Mental Health Millage

BOARD ACTION REQUESTED:

Approval of an MOU with GHS to allow for the expenditure of Mental Health Millage funding

BACKGROUND:

Genesee County voters approved a Mental Health Millage that dedicated funding to Genesee Health System to provide mental health services to county residents.

DISCUSSION:

The current MOU expires in June. This would provide an extension of the agreement through the end of the millage authorization.

IMPACT ON HUMAN RESOURCES:

N/A

IMPACT ON BUDGET:

This request will have no further impact to our budget.

IMPACT ON FACILITIES:

N/A

IMPACT ON TECHNOLOGY:

N/A

CONFORMITY TO COUNTY PRIORITIES:

TO THE HONORABLE CHAIRPERSON AND MEMBERS OF THE GENESEE COUNTY BOARD OF COMMISSIONERS, GENESEE COUNTY, MICHIGAN

LADIES AND GENTLEMEN:

WHEREAS, on May 4, 2021, the residents of Genesee County, Michigan, authorized Genesee County (the "County") to levy and to collect a property tax to be used to provide dedicated funding through the Genesee Health System ("GHS"); and

WHEREAS, the statement of purpose included in the Millage ballot as required by MCL 211.24f(2)(d) stated in part that "100% shall be allocated to the Genesee Health System for mental health crisis, stabilization and prevention, and to meet mental health needs in an appropriate setting, thus reducing the burden on jails and improving care of all Genesee residents who seek help;" and

WHEREAS, the County is required by law to collect the funds generated by the Millage from the county taxpayers, and is further required by law to transfer the Millage funds to GHS to carry out the Millage requirement that 100% of the Millage funds be allocated to GHS, and in consideration of these compulsory legal responsibilities, the County anticipates it will have added administrative costs associated with such tasks that logically should be paid from the Millage revenues; and

WHEREAS, the County Board of Commissioners previously entered into a Memorandum of Agreement with GHS for the proper administration of the Millage funds in accordance with the law and the Enabling Resolution, to establish means and methods for GHS to provide the County with information regarding the operations of GHS and the GHS Board in connection with the Millage as

authorized by the Enabling Resolution, and to account for the County's costs of administering the Millage; and

WHEREAS, the previously entered Memorandum of Agreement term is set to expire at the end of June 2023.

NOW, THEREFORE, BE IT RESOLVED, by this Board of County Commissioners of Genesee County, Michigan, that the recommendation and request to authorize entering into the Memorandum of Agreement related to the use of taxpayer money collected following the County's levy of the Genesee Health System's Community Mental Health Millage for a period of four years through the end of the current millage authorization in 2030, is approved (a copy of the memorandum request being on file with the official records of the June 10, 2026 meeting of the Human Services Committee of this Board), and the Chairperson of this Board is authorized, after approval by Corporation Counsel, to execute the Memorandum of Agreement on behalf of Genesee County.

MEMORANDUM OF AGREEMENT

BETWEEN

THE COUNTY OF GENESEE

**Acting By and Through
Genesee County Board of Commissioners
1101 Beach Street, Flint, Michigan 48502**

And

GENESEE HEALTH SYSTEM

420 W. Fifth Avenue, Flint, Michigan 48503

This Memorandum of Agreement ("Agreement") dated this ____ day of _____, 2023, ("Effective Date") is made by and between the County of Genesee, acting by and through the Genesee County Board of Commissioners, ("County") and Genesee Health System, acting by and through the Genesee Health System Board of Directors ("GHS").

RECITALS

WHEREAS, the County is a general law county, body politic and corporate, with powers and immunities provided by law under MICH. CONST. art. VII, § 1, formed in accordance with the authorization provided by Michigan's general county statute, R.S. 1846, Ch. 13, MCL 45.1 *et seq.*;

WHEREAS, under MICH. CONST. Art. VII § 8, the County Board of Commissioners has the legislative, administrative and other powers and duties provided by law, and further is authorized and empowered to act at a lawfully held meeting in accordance with Act 156 of 1851, MCL § 46.1 *et seq.*, to carry out those powers authorized by MCL § 46.11;

WHEREAS, GHS is a county mental health authority formed in accordance with the requirements of Michigan's Mental Health Code, Act 258 of 1974, MCL § 330.1001 *et seq.* and enabled by County resolution 12-369 as amended by County Resolution 12-395, (collectively, the "Enabling Resolution") and pursuant to MCL § 330.1204(1) is a public governmental entity separate from the County;

WHEREAS, pursuant to the Enabling Resolution, GHS has all the powers of a mental health authority set forth in the Mental Health Code, Act 258 of 1974, MCL § 330.1205(4), and in addition, all the powers set forth in the Enabling Resolution, including but not limited to the power to enter into contracts and agreements in the Authority's name, and to receive and expend funds for the purposes of the authority;

WHEREAS, the procedures and policies for GHS, as the community mental health authority, are set by the board of the community mental health services program, pursuant to MCL § 330.1204(2);

In Genesee County, there are local authorities that capture and use for authorized purposes tax increment revenues from property taxes levied by the County. Such captured revenue would include a portion of the proposed millage levy. The total amount of captured tax increment revenues from the proposed millage levy in the first calendar year of the levy is estimated to be \$298,584. The following such local authorities presently are expected to capture and receive disbursement of a portion of the County's property tax levy:

City of Clio Corridor Improvement Authority ("CIA"), Downtown Development Authority("DDA"), and Neighborhood Improvement Authority ("NIA"); City of Davison DDA and Local Development Finance Authority ("LFDA"); City of Fenton DDA and LFDA; City of Flushing NIA and CIA; City of Grand Blanc DDA; City of Linden DDA; City of Montrose DDA; City of Swartz Creek DDA; Genesee County Brownfield Redevelopment Authority and Land Bank Authority; Davison Township DDA; Flint Township DDA, Beecher Road CIA, and Bristol Road CIA; Grand Blanc Township DDA; Hill Road CIA; Mt. Morris Township Business Development Authority ("BDA"); Mundy Township DDA and Hill Road CIA; Vienna Township BDA; Village of Lennon DDA; Village of Otisville DDA; and Village of Otter Lake DDA.

Other such local authorities could be created in the future."

(Referred to in this Agreement as the "Millage".)

WHEREAS, County Res-2021-63 further certified the forgoing question to the County Clerk/Register and, through the County Clerk/Register, to the Board of Election Commissioners of Genesee County and resolved that a special election be called for May 4, 2021, throughout Genesee County, for the purpose of submitting the above-stated ballot question to the electorate, and that notice of the aforesaid election and of registration shall be given, the ballots therefor shall be prepared, the election shall be conducted, and the results thereof shall be canvassed and certified, all as required by law, by the County Clerk/Register, the Board of Election Commissioners, the Board of County Canvassers, and other election officials;

WHEREAS, the Millage proposal approved by the County Board of Commissioners in Res-2021-63, the text of which is repeated above, was submitted to a vote in a special election conducted on May 4, 2021, and passed by a majority vote of the electors;

WHEREAS, on June 9, 2021 the County Board of Commissioners passed Res-2021-407 by a unanimous vote, in which the Board of Commissioners proposed to adopt the 2021 millage rates, including the Millage rate approved by the electors for community mental health in the May 4, 2021 election, at the rate of .94 mils, and set June 23, 2021 as the date for public hearing on the proposed levy;

WHEREAS, following a public hearing on June 23, 2021, in Res-2021-431 the County Board of Commissioners found by a unanimous vote that it had complied with the procedures required by section 24e of the general property tax act, MCL § 211.24e, had published the required notices, had held the required public hearing, and therefore resolved to approve and direct the levy of 0.94 mills for improved community mental health services as part of the

II. Term

A. The term of this Agreement shall commence on the Effective Date and shall continue for three (3) years from the Effective Date ("Term"). In the event the Agreement is not renewed prior to the expiration of the Term, the terms of this Agreement shall continue on a month-to-month basis and each party shall continue to be obligated to timely perform its obligations hereunder after the expiration of the Term until this Agreement is either renewed, modified, replaced or terminated. Expiration of the Term of this Agreement shall not limit, restrict, compromise, waive or otherwise have any legal effect on either party's rights to enforce the terms hereof or the parties' respective rights regarding the Millage arising during the Term or any month-to-month continuation thereof.

III. Operation

A. GHS Agreements

1. GHS' Agreement Administrator will be Danis Russell or his successor at GHS. GHS acknowledges that the Administrator is the primary contact for notices and instructions related to this Agreement.
2. GHS shall utilize the Millage money solely for the uses as authorized by and described in the Millage. If there is any conflict between the language of the Millage and this Agreement the terms of the Millage shall govern.
3. GHS shall establish safeguards to prevent conflicts of interest involving GHS employees or contractors, and to assure that the Millage funds are used for the purposes intended by law.
4. GHS will deliver its proposed budget for the use of the \$9,595,118 estimated to be collected for the 2021 tax levy to the Genesee County Board of Commissioners not later than seven (7) days prior to the date of the regularly scheduled public meeting on which this Agreement is to be considered for approval by the County Board of Commissions. For each of the remaining nine (9) years in which GHS expects to receive Millage funding from the County, GHS will deliver to the County a budget setting forth the manner in which GHS anticipates the Millage funds will be expended during the next year, within 60 days of the date on which the County delivers in writing to GHS the dollar amount the County anticipates it will collect in connection with the Millage for each year.
5. GHS shall continue to provide its audited annual financial statements to the County as required by the Enabling Resolution, prepared in accordance with Generally Accepted Accounting Principles, which shall include information pertaining to the Millage funds in such form and

in the ordinary course of the funding required for such plans according to their terms or the law. Nothing herein shall prohibit GHS from increasing salaries or wages for employees, officers or directors in the ordinary course of business, notwithstanding that such individuals may be engaged in the delivery or administration of services using Millage funds.

12. GHS acknowledges and understands that the Chairperson of the Genesee County Board of Commissioners, pursuant to MCL 46.3(5), as amended, has the power to administer oaths, issues subpoenas, and compel a person's attendance in the same manner as a court of law.
13. GHS shall retain its business records regarding use of the Millage funds for each year in which Millage funds are collected for a period of 3 years after the expiration of such year.
14. GHS agrees that all information provided to the County by GHS will be true and correct and that its accounting system conforms to generally accepted accounting principles.

B. County Agreements

1. The County's Agreement Administrator will be Josh Freeman or his successor at the County. The County acknowledges that the Administrator is the primary contact for notices and instructions related to this Agreement.
2. Each year during which Millage funds are expected to be collected, commencing with the County levy for 2022, the County will deliver to GHS in writing the dollar amount the County estimates it will collect from the Millage levy for that year. The County will endeavor to make such delivery in approximately July of each year. For 2021, the estimated Millage funds expected to be collected are in the amount of \$9,595,118, as established by the Millage ballot.
3. The County shall distribute all collected Millage funds to GHS on an as-collected basis at least once per month commencing in the first calendar month following the first month of the year in which Millage funds are collected by the County. The County will provide monthly reports to GHS of the amount collected.

All disbursements of the Millage funds will be made via ACH electronic transfer to GHS pursuant to account directions provided by GHS to the County, as may be updated by GHS from time-to-time.

4. In June of each year throughout the term of this Agreement, commencing in June 2022 and continuing through June 2031, the County, in accordance with its standard practice, will take out a bond to settle delinquent taxes

- a. In the event the amount GHS expends for any programs funded by Millage funds exceeds the amount of Millage funds budgeted for such program, GHS, after submitting its plan for review by the County, may do one or more of the following: (a) fund the shortfall with funding sources other than the Millage revenue; (b) cut the services provided under such Millage program to bring the program within budget; or (c) fund the shortfall with Millage funds available from other budgeted Millage programs that have operated under-budget.
- b. In the event the total amount GHS expends in any year exceeds its total budget for programs enabled and funded by the Millage funds, it may not seek additional funding from the County to make up the shortfall, rather, GHS must find other funding sources or resources to make up the funding gap.
- c. In the event the total amount GHS expends in any year is less than the entire Millage fund amount paid by the County for that year, GHS may, in its sole and absolute discretion, (i) retain the unused amounts and use it to offset amounts that were expended in excess of budgeted amounts in prior years, or (ii) retain such amounts to cover the cost of programs authorized by the Millage and carried out in future years. Nothing in this agreement prohibits GHS from continuing to deliver services authorized by the Millage for a period longer than the 10 year period in which the millage is assessed against real property values, even though the Millage may no longer be collected from taxpayers after such 10 years, or from using the Millage funds paid by the County in any year in any subsequent years.
- d. GHS shall develop and establish the programs authorized by the Millage, and determine the budgets to be assigned for each such individual program, taking into account the input, advice, recommendations, priorities and suggestions from the County. Final decisions regarding the nature and extent of the programs to pursue and budgets to be assigned to such programs using Millage funding shall be made by GHS and its Board of Directors with due consideration for the input, advice, recommendations, priorities and suggestions communicated to GHS by the County.

D. Cost of Administration

1. The County will retain a flat Forty Thousand and 00/100 Dollars (\$40,000.00) from the Millage receipts, ("County Administration Fee") in consideration of the services required of the County to receive, manage and transfer the Millage funds, and for those additional services involved in reviewing those reports and records supplied by GHS, and for

8. Each party has had the opportunity to have this Agreement reviewed by legal counsel and has had equal opportunity to contribute to its contents. In the event of any dispute concerning the interpretation of this Agreement, there shall be no presumption in favor of any interpretation solely because the form of this Agreement was prepared by either party.

IN WITNESS WHEREOF, the individual or officer signing this Agreement certifies by her/his name that she/he is authorized to sign this Agreement on behalf of the respective party.

GENESEE HEALTH SYSTEM

By: Dan Russell

Dan Russell, CEO
Genesee Health System

Date: 6/26/2023

County OF GENESEE

By: Ellen Ellenburg

Ellen Ellenburg, Chairperson
Board of County Commissioners

Date: 6-22-23

GENESEE COUNTY INSURANCE CHECKLIST

Professional Service Contract:

MOA Genesee Health System

Coverage Required

Limits (Figures denote minimums)

X	1. Workers Compensation	Statutory limits of Michigan
X	2. Employers' Liability	\$100,000 accidental/disease \$500,000 policy limit, disease
X	3. General Liability	\$1,000,000 per occurrence with \$2,000,000 aggregate Including Products/Completed Operations and Contractual Liability and Premises/operations
X	4. Directors & Officers Liability	\$1,000,000 per occurrence with \$2,000,000 aggregate Including errors and omissions
X	5. Fiduciary Liability	\$1,000,000 limit
X	6. Automobile liability	\$1,000,000 combined single limit each accident – Owned, Hired, Non-owned
	7. Umbrella liability/Excess Coverage	\$2,000,000 BI & PD and PI
X	8. A copy of the specific additional insured endorsement naming Genesee County or a blanket additional insured endorsement must be attached to the certificate	
X	9. Other Insurance Required: Crime Policy (Faithful Performance) - \$1,000,000 limit with Genesee County named as additional insured	
	10. A 30-day notice of cancellation or non-renewal is required for all policies	
	11. Builders Risk "All Risk" for all materials and equipment of this contract	
X	12. Best's rating: A VIII or better, or its equivalent (Retention Group Financial Statements)	
X	13. The Certificate must state proposal number and title 23-335	
	**Additional coverage including excess liability, pollution and errors of omissions may be required Depending on the conditions of the building and processes to be utilized. Each NSP project is to be bid Separately, and each will require evaluation for possible risk exposure and additional insurance requirements	

Insurance Agent's Statement

I have reviewed the requirements with the proposer named below. In addition:

_____ The above required policies carry the following deductibles:

_____ Liability policies are **occurrence** _____ **claims made** _____

Insurance Agent

Signature

Prospective Contractor's Statement

I understand the insurance requirements and will comply in full if awarded the contract.

Contractor

Signature

Required general insurance provisions are provided in the checklist above. These are based on the contract and exposures of the work to be completed under the contract. Modifications to this checklist may occur at any time prior to signing of the contract. Any changes will require approval by the vendor/contractor, the department, and County Risk Manager. To the degree possible, all changes will be made as soon as feasible.



GENECO-01

NIMMINK

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
10/4/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER BHS Insurance 3055 44th St SW Grandville, MI 49418	CONTACT NAME:	
	PHONE (A/C, No, Ext): (616) 531-1900	FAX (A/C, No): (616) 574-3317
INSURED Genesee Health System Attn: Accounts Payable 420 W. Fifth Ave. 2nd Floor, 808 Annex Flint, MI 48503	E-MAIL ADDRESS:	
	INSURER(S) AFFORDING COVERAGE	
	INSURER A : Chubb	
	INSURER B :	
	INSURER C :	
	INSURER D :	
INSURER E :		
INSURER F :		
NAIC # 41386		

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	COMMERCIAL GENERAL LIABILITY						
	☐ CLAIMS-MADE ☐ OCCUR						EACH OCCURRENCE \$
							DAMAGE TO RENTED PREMISES (Ea occurrence) \$
							MED EXP (Any one person) \$
							PERSONAL & ADV INJURY \$
							GENERAL AGGREGATE \$
							PRODUCTS - COMP/OP AGG \$
							\$
	GEN'L AGGREGATE LIMIT APPLIES PER:						
	☐ POLICY ☐ PRO-JECT ☐ LOC						
	OTHER:						
	AUTOMOBILE LIABILITY						
	☐ ANY AUTO						COMBINED SINGLE LIMIT (Ea accident) \$
	☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS						BODILY INJURY (Per person) \$
	☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						BODILY INJURY (Per accident) \$
							PROPERTY DAMAGE (Per accident) \$
							\$
	UMBRELLA LIAB ☐ OCCUR						EACH OCCURRENCE \$
	EXCESS LIAB ☐ CLAIMS-MADE						AGGREGATE \$
	DED ☐ RETENTION \$						\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in Nh) ☐ Y/N		N/A				PER STATUTE ☐ OTH-ER ☐
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. EACH ACCIDENT \$
							E.L. DISEASE - EA EMPLOYEE \$
							E.L. DISEASE - POLICY LIMIT \$
A	Cyber Liability			D95162782	10/1/2022	10/1/2023	Maximum Single Limit 1,000,000
A	Cyber Liability			D95162782	10/1/2022	10/1/2023	Maximum Policy Agg 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

CANCELLATION

For Information Purposes Only

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE



GENECO-01

NIMMINK

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

10/5/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER BHS Insurance 3055 44th St SW Grandville, MI 49418		CONTACT NAME: PHONE (A/C, No, Ext): (616) 531-1900 FAX (A/C, No): (616) 574-3317 E-MAIL ADDRESS:		
INSURED Genesee Health System and Genesee Community Health Center Attn: Accounts Payable 2nd Floor, 808 Annex 420 W. Fifth Ave. Flint, MI 48503		INSURER(S) AFFORDING COVERAGE		NAIC #
		INSURER A : AIX Group		42552
		INSURER B : Midwest Employers/MI Clubs Fund		23612
		INSURER C :		
		INSURER D :		
		INSURER E :		
		INSURER F :		

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
	COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☐ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☐ POLICY ☐ PROJECT ☐ LOC OTHER:						EACH OCCURRENCE \$ DAMAGE TO RENTED PREMISES (Ea occurrence) \$ MED EXP (Any one person) \$ PERSONAL & ADV INJURY \$ GENERAL AGGREGATE \$ PRODUCTS - COMP/OP AGG \$ \$
	AUTOMOBILE LIABILITY ☐ ANY AUTO OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
A	☒ UMBRELLA LIAB ☒ EXCESS LIAB ☐ OCCUR ☐ CLAIMS-MADE DED ☒ RETENTION \$ 0			L3Q A825448 07	10/1/2022	10/1/2023	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ 3,000,000 \$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	EWC008816	10/1/2021	10/1/2023	☒ PER STATUTE ☐ OTHER E.L. EACH ACCIDENT \$ 2,000,000 E.L. DISEASE - EA EMPLOYEE \$ 2,000,000 E.L. DISEASE - POLICY LIMIT \$ 2,000,000
A	Professional Liab			L3QA825446 07	10/1/2022	10/1/2023	Each Incident 1,000,000
A	Professional Liab			L3QA825446 07	10/1/2022	10/1/2023	Aggregate Limit 3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
Lisa Bruder, LMSW, Employed at Genesee Health System

The following individuals are not an insured under this policy: physician, surgeon, osteopath, physicians' assistant, nurse practitioner, nurse anesthetist, nurse midwife, medical intern, medical resident, dentists, psychiatrist, podiatrist, chiroprapist or chiropractor. They need to have their own Medical Malpractice coverage.

CERTIFICATE HOLDER

CANCELLATION

For Credentialing Purposes Only-Entity Medical Malpractice Policy	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE



GENECO-01

NIMMINK

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

10/4/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

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PRODUCER BHS Insurance 3055 44th St SW Grandville, MI 49418		CONTACT NAME: ant PHONE (A/C, No, Ext): (616) 531-1900 FAX (A/C, No): (616) 574-3317 E-MAIL ADDRESS:	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A: Citizens Insurance Company	
		INSURER B: AIX Group	
		INSURER C: Midwest Employers/MI Clubs Fund	
		INSURER D:	
		INSURER E:	
		INSURER F:	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PROJECT ☐ LOC ☒ OTHER:			Z7IA870747	10/1/2022	10/1/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ Included
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO OWNED AUTOS ONLY ☐ HIRED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ NON-OWNED AUTOS ONLY			ADIA870989	10/1/2022	10/1/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
B	☐ UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE ☐ DED ☒ RETENTION \$ 0			L3Q A825448 07	10/1/2022	10/1/2023	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ 3,000,000
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	EWC008816	10/1/2021	10/1/2023	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 2,000,000 E.L. DISEASE - EA EMPLOYEE \$ 2,000,000 E.L. DISEASE - POLICY LIMIT \$ 2,000,000
B	Professional Liabili			L3QA825446 07	10/1/2022	10/1/2023	\$1/\$3,000,000
B	Professional Liabili			L1QA825447 07	10/1/2022	10/1/2023	\$1/\$3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER

For Your Information: GI, Auto, Umb, Excess WC, Prof Liab Ind & Entity

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

AM Best Rating Services

Massachusetts Bay Insurance Company

 **AMB #:** 002226 **NAIC #:** 22306 **FEIN #:** 042217600

Administrative Office

440 Lincoln Street

Worcester, Massachusetts 01653-0002

[United States](#)

Web: www.hanover.com

Phone: 508-853-7200

Fax: 508-853-6332

[View Additional Address Information](#)

Assigned to insurance companies that have, in our opinion, an excellent ability to meet their ongoing insurance obligations.



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AM Best Rating Unit: [AMB #:](#) 004861 - Hanover Ins Group Prop & Cas Cos

Based on AM Best's analysis, [058505 - The Hanover Insurance Group, Inc.](#) is the **AMB Ultimate Parent** and identifies the topmost entity of the corporate structure. View a list of [operating insurance entities](#) in this structure.

Best's Credit Ratings

Financial Strength [View Definition](#)

Rating (Rating Category):	A (Excellent)
Affiliation Code:	r (Reinsured)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	June 30, 1960

Best's Credit Rating Analyst

Rating Office: A.M. Best Rating Services, Inc.

Director: Edin Imsirovic

Director: Rosemarie Mirabella

Note: See the Disclosure information Form or Press Release below for the office and analyst at the time of the rating event.

Disclosure Information

Disclosure Information Form

View AM Best's [Rating Disclosure Form](#)

Press Release

[AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries](#)

June 22, 2023

Long-Term Issuer Credit [View Definition](#)

Rating (Rating Category):	a+ (Excellent)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	May 04, 2005

Financial Size Category [View Definition](#)

Financial Size Category: XV (Greater than or Equal to USD 2.00 Billion)

u Denotes [Under Review Best's Rating](#)

Rating History

AM Best has provided ratings & analysis on this company since 1960.

Financial Strength Rating

Effective Date	Rating
June 22, 2023	A
June 21, 2022	A
June 17, 2021	A
June 18, 2020	A
June 13, 2019	A

Long-Term Issuer Credit Rating

Effective Date	Rating
June 22, 2023	a+
June 21, 2022	a+
June 17, 2021	a+
June 18, 2020	a+
June 13, 2019	a+

Best's Credit & Financial Reports



[Best's Credit Report](#) - financial data included in Best's Credit Report reflects the data used in determining the current credit rating(s) for AM Best Rating Unit: AMB #: [004861 - Hanover Ins Group Prop & Cas Cos.](#)



[Best's Credit Report - Archive](#) - reports which were released prior to the current Best's Credit Report.



[Best's Financial Report](#) - financial data included in Best's Financial Report reflects the most current data available to AM Best, including updated financial exhibits and additional company information, and is available to subscribers of Best's Insurance Reports.

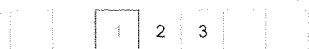


[Best's Financial Report - Archive](#) - reports which were released prior to the current Best's Financial Report.

View additional [news, reports and products](#) for this company.

Press Releases

Date	Title
Jun 22, 2023	AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
Jun 21, 2022	AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
Jun 17, 2021	AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
Jun 18, 2020	AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
Jun 13, 2019	AM Best Upgrades Issuer Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
Jun 07, 2018	A.M. Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
May 25, 2017	A.M. Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
May 19, 2016	A.M. Best Affirms Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries



Page size: 10

25 items in 3 pages

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United Kingdom Disclosures

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Australian Disclosures

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Credit Ratings determined and disseminated by AMBAPS are the opinion of AMBAPS only and not any specific credit analyst. AMBAPS Credit Ratings are statements of opinion and not statements of fact. They are not recommendations to buy, hold or sell any securities or any other form of financial product, including insurance policies and are not a recommendation to be used to make investment /purchasing decisions.

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AM Best Rating Services

The Hanover Atlantic Insurance Company Ltd.



AMB #: 094923 AIN #: AA3191316

Domiciliary Address

Power House 7 Par-la-Ville Road
Hamilton HM 11,
[Bermuda](#)

Phone: 508-853-7200

AM Best Rating Unit: [AMB #: 004861 - Hanover Ins Group Prop & Cas Cos](#)

Assigned to insurance companies that have, in our opinion, an excellent ability to meet their ongoing insurance obligations.



View additional [news, reports and products](#) for this company.

Based on AM Best's analysis, [058505 - The Hanover Insurance Group, Inc.](#) is the **AMB Ultimate Parent** and identifies the topmost entity of the corporate structure. View a list of [operating insurance entities](#) in this structure.

Best's Credit Ratings

Financial Strength [View Definition](#)

Rating (Rating Category):	A (Excellent)
Affiliation Code:	r (Reinsured)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	June 28, 2016

Long-Term Issuer Credit [View Definition](#)

Rating (Rating Category):	a+ (Excellent)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	June 28, 2016

Financial Size Category [View Definition](#)

Financial Size Category: XV (Greater than or Equal to USD 2.00 Billion)

u Denotes [Under Review Best's Rating](#)

Best's Credit Rating Analyst

Rating Office: A.M. Best Rating Services, Inc.

Director: Edin Imsirovic

Director: Rosemarie Mirabella

Note: See the [Disclosure information Form](#) or [Press Release](#) below for the office and analyst at the time of the rating event.

Disclosure Information

Disclosure Information Form

View AM Best's [Rating Disclosure Form](#)

Press Release

[AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries](#)
June 22, 2023

Rating History

AM Best has provided ratings & analysis on this company since 2016.

Financial Strength Rating

Effective Date	Rating
June 22, 2023	A
June 21, 2022	A
June 17, 2021	A
June 18, 2020	A
June 13, 2019	A

Long-Term Issuer Credit Rating

Effective Date	Rating
June 22, 2023	a+
June 21, 2022	a+
June 17, 2021	a+
June 18, 2020	a+
June 13, 2019	a+

Best's Credit & Financial Reports



[Best's Credit Report](#) - financial data included in Best's Credit Report reflects the data used in determining the current credit rating(s) for AM Best Rating Unit: AMB #: [004861 - Hanover Ins Group Prop & Cas Cos.](#)



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<u>Date</u>	<u>Title</u>
Jun 22, 2023	<u>AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries</u>
Jun 21, 2022	<u>AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries</u>
Jun 17, 2021	<u>AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries</u>
Jun 18, 2020	<u>AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries</u>
Jun 13, 2019	<u>AM Best Upgrades Issuer Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries</u>
Jun 07, 2018	<u>A.M. Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries</u>
May 25, 2017	<u>A.M. Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries</u>
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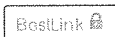


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AM Best Rating Services

Travelers Casualty and Surety Company of America



AMB #: 003609 NAIC #: 31194 FEIN #: 060907370

Domiciliary Address

One Tower Square
Hartford, Connecticut 06183
[United States](#)

Web: www.travelers.com

Phone: 860-277-0111

Fax: 844-816-9447

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Best's Credit Ratings

Financial Strength [View Definition](#)

Rating (Rating Category): A++ (Superior)
Outlook (or Implication): Stable
Action: Affirmed
Effective Date: July 20, 2023
Initial Rating Date: June 30, 1975

Best's Credit Rating Analyst

Rating Office: A.M. Best Rating Services, Inc.

Senior Financial Analyst: Elizabeth Blamble

Senior Director: Michael J. Lagomarsino, CFA, FRM

Note: See the *Disclosure information Form* or *Press Release* below for the office and analyst at the time of the rating event.

Long-Term Issuer Credit [View Definition](#)

Rating (Rating Category): aa+ (Superior)
Outlook (or Implication): Stable
Action: Affirmed
Effective Date: July 20, 2023
Initial Rating Date: April 18, 2005

Note: Credit Ratings on this company are [European Union Endorsed](#) and [United Kingdom Endorsed](#)

Disclosure Information

Disclosure Information Form

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Press Release

[AM Best Affirms Credit Ratings of The Travelers Companies, Inc. and Most Subsidiaries](#)
July 20, 2023

Financial Size Category [View Definition](#)

Financial Size Category: XV (Greater than or Equal to USD 2.00 Billion)

u Denotes [Under Review Best's Rating](#)

Rating History

AM Best has provided ratings & analysis on this company since 1975.

Financial Strength Rating

Effective Date	Rating
July 20, 2023	A++
July 29, 2022	A++
November 04, 2021	A++
November 05, 2020	A++
November 05, 2019	A++
October 31, 2018	A++

Long-Term Issuer Credit Rating

Effective Date	Rating
July 20, 2023	aa+
July 29, 2022	aa+
November 04, 2021	aa+
November 05, 2020	aa+
November 05, 2019	aa+
October 31, 2018	aa+

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<u>Date</u>	<u>Title</u>
Jul 20, 2023	AM Best Affirms Credit Ratings of The Travelers Companies, Inc. and Most Subsidiaries
Jul 29, 2022	AM Best Affirms Credit Ratings of The Travelers Companies, Inc. and Its Main Subsidiaries
Nov 04, 2021	AM Best Affirms Credit Ratings of The Travelers Companies, Inc. and Its Main Subsidiaries
Nov 05, 2020	AM Best Affirms Credit Ratings of The Travelers Companies, Inc. and Its Main Subsidiaries
Nov 05, 2019	AM Best Affirms Credit Ratings of The Travelers Companies, Inc. and Its Main Subsidiaries
Oct 31, 2018	A.M. Best Affirms Credit Ratings of The Travelers Companies, Inc. and Its Main Subsidiaries
Oct 05, 2017	A.M. Best Affirms Credit Ratings of The Travelers Companies, Inc. and Its Subsidiaries
Jul 22, 2016	A.M. Best Affirms Ratings of The Travelers Companies, Inc. and Its Subsidiaries

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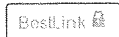


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AM Best Rating Services

Citizens Insurance Company of America



AMB #: 000264 NAIC #: 31534 FEIN #: 380421730

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United States

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Phone: 508-853-7200

Fax: 508-853-6332

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AM Best Rating Unit: [AMB #: 004861 - Hanover Ins Group Prop & Cas Cos](#)

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Best's Credit Ratings

Financial Strength [View Definition](#)

Rating (Rating Category):	A (Excellent)
Affiliation Code:	g (Group)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	June 30, 1922

Best's Credit Rating Analyst

Rating Office: A.M. Best Rating Services, Inc.

Director: Edin Imsirovic

Director: Rosemarie Mirabella

Note: See the *Disclosure information Form or Press Release below for the office and analyst at the time of the rating event.*

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Press Release

[AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries](#)

June 22, 2023

Long-Term Issuer Credit [View Definition](#)

Rating (Rating Category):	a+ (Excellent)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	May 04, 2005

Financial Size Category [View Definition](#)

Financial Size Category: XV (Greater than or Equal to USD 2.00 Billion)

u Denotes [Under Review Best's Rating](#)

Rating History

AM Best has provided ratings & analysis on this company since 1922.

Financial Strength Rating

Effective Date	Rating
June 22, 2023	A
June 21, 2022	A
June 17, 2021	A
June 18, 2020	A
June 13, 2019	A

Long-Term Issuer Credit Rating

Effective Date	Rating
June 22, 2023	a+
June 21, 2022	a+
June 17, 2021	a+
June 18, 2020	a+
June 13, 2019	a+

Best's Credit & Financial Reports



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Jun 17, 2021	AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
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Jun 13, 2019	AM Best Upgrades Issuer Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
Jun 07, 2018	A.M. Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
May 25, 2017	A.M. Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
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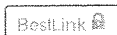


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The Hanover Atlantic Insurance Company Ltd.



AMB #: 094923 AIN #: AA3191316

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Phone: 508-853-7200

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Best's Credit Ratings

Financial Strength [View Definition](#)

Rating (Rating Category):	A (Excellent)
Affiliation Code:	r (Reinsured)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	June 28, 2016

Long-Term Issuer Credit [View Definition](#)

Rating (Rating Category):	a+ (Excellent)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 22, 2023
Initial Rating Date:	June 28, 2016

Financial Size Category [View Definition](#)

Financial Size Category: XV (Greater than or Equal to USD 2.00 Billion)

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Best's Credit Rating Analyst

Rating Office: A.M. Best Rating Services, Inc.

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Director: Rosemarie Mirabella

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[AM Best Affirms Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries](#)
June 22, 2023

Rating History

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Financial Strength Rating

Effective Date	Rating
June 22, 2023	A
June 21, 2022	A
June 17, 2021	A
June 18, 2020	A
June 13, 2019	A

Long-Term Issuer Credit Rating

Effective Date	Rating
June 22, 2023	a+
June 21, 2022	a+
June 17, 2021	a+
June 18, 2020	a+
June 13, 2019	a+

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Jun 13, 2019	AM Best Upgrades Issuer Credit Ratings of The Hanover Insurance Group, Inc. and Its Subsidiaries
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Midwest Employers Casualty Company



AMB #: 000739 NAIC #: 23612 FEIN #: 311169435

Administrative Office

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Best's Credit Ratings

Financial Strength [View Definition](#)

Rating (Rating Category):	A+ (Superior)
Affiliation Code:	r (Reinsured)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 01, 2023
Initial Rating Date:	June 01, 1993

Best's Credit Rating Analyst

Rating Office: A.M. Best Rating Services, Inc.

Associate Director : Kathryn Steffanelli

Director: Erik Miller

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June 01, 2023

Long-Term Issuer Credit [View Definition](#)

Rating (Rating Category):	aa- (Superior)
Outlook (or Implication):	Stable
Action:	Affirmed
Effective Date:	June 01, 2023
Initial Rating Date:	June 22, 2005

Financial Size Category [View Definition](#)

Financial Size Category: XV (Greater than or Equal to USD 2.00 Billion)

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Rating History

AM Best has provided ratings & analysis on this company since 1993.

Financial Strength Rating

Effective Date	Rating
June 01, 2023	A+
June 08, 2022	A+
May 27, 2021	A+
May 19, 2020	A+
May 10, 2019	A+

Long-Term Issuer Credit Rating

Effective Date	Rating
June 01, 2023	aa-
June 08, 2022	aa-
May 27, 2021	aa-
May 19, 2020	aa-
May 10, 2019	aa-

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Jun 08, 2022	AM Best Affirms Credit Ratings of W. R. Berkley Corporation and Its Subsidiaries
May 27, 2021	AM Best Affirms Credit Ratings of W. R. Berkley Corporation and Its Subsidiaries
May 19, 2020	AM Best Affirms Credit Ratings of W. R. Berkley Corporation and Its Subsidiaries
May 10, 2019	AM Best Affirms Credit Ratings of W. R. Berkley Corporation and Its Subsidiaries
May 24, 2018	A.M. Best Affirms Credit Ratings of W.R. Berkley Corporation and Its Subsidiaries
May 25, 2017	A.M. Best Affirms Credit Ratings of W. R. Berkley Corporation and Most Subsidiaries
Feb 26, 2016	A.M. Best Affirms Ratings of W.R. Berkley Corporation and Its Subsidiaries; Assigns Rating to Subordinated Debentures



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GENECO-01

DVANDENBOSCH

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)

7/26/2023

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER BHS Insurance 3055 44th St SW Grandville, MI 49418	CONTACT NAME: Dawn VandenBosch	
	PHONE (A/C, No, Ext): (616) 261-7313 FAX (A/C, No): (616) 261-7313	
	E-MAIL ADDRESS: dvandenbosch@bhsins.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A: Citizens Insurance Company	31534
	INSURER B: Hanover Atlantic Insurance Company Ltd	
	INSURER C: Midwest Employers/MI Clubs Fund	23612
	INSURER D: Travelers Casualty and Surety Company of America	31194
	INSURER E:	
	INSURER F:	

INSURED Genesee Health System and Genesee Community Health Center Attn: Accounts Payable 2nd Floor, 808 Annex 420 W. Fifth Ave. Flint, MI 48503	INSURER A: Citizens Insurance Company	NAIC # 31534
	INSURER B: Hanover Atlantic Insurance Company Ltd	
	INSURER C: Midwest Employers/MI Clubs Fund	23612
	INSURER D: Travelers Casualty and Surety Company of America	31194
	INSURER E:	
	INSURER F:	

COVERAGES

CERTIFICATE NUMBER:

REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC OTHER:	X		Z7IA870747	10/1/2022	10/1/2023	EACH OCCURRENCE \$ 1,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 10,000 PERSONAL & ADV INJURY \$ 1,000,000 GENERAL AGGREGATE \$ 3,000,000 PRODUCTS - COMP/OP AGG \$ Included
A	☒ AUTOMOBILE LIABILITY ☒ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☐ HIRED AUTOS ONLY ☐ NON-OWNED AUTOS ONLY			ADIA870989	10/1/2022	10/1/2023	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
B	☐ UMBRELLA LIAB ☒ OCCUR ☒ EXCESS LIAB ☐ CLAIMS-MADE DED ☒ RETENTION \$ 0			L3Q A825448 07	10/1/2022	10/1/2023	EACH OCCURRENCE \$ 3,000,000 AGGREGATE \$ 3,000,000
C	☒ WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y/N N	N/A	EWC008816	10/1/2021	10/1/2023	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 2,000,000 E.L. DISEASE - EA EMPLOYEE \$ 2,000,000 E.L. DISEASE - POLICY LIMIT \$ 2,000,000
D	Directors & Officers			107713951	10/1/2022	10/1/2023	3,000,000
B	Prof Liab/Each Inc			L3QA825446 07	10/1/2022	10/1/2023	\$1,000,000/Aggregate 3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Memorandum of Agreement dated 6-14-2023

Proposal Number and title 23-335

Crime Coverage: Citizens Ins. Co. of America/Policy Number Z7IA870747 07/Policy Term 10-01-22 to 10-01-23/Employee Theft \$200,000 limit

CERTIFICATE HOLDER

CANCELLATION

The County of Genesee
1101 Beach St.
Flint, MI 48502

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

THIS ENDORSEMENT CHANGES THE POLICY. PLEASE READ IT CAREFULLY.

COMMERCIAL GENERAL LIABILITY BROADENING ENDORSEMENT

This endorsement modifies insurance provided under the following:

COMMERCIAL GENERAL LIABILITY COVERAGE PART

SUMMARY OF COVERAGES

1.	Additional Insured by Contract, Agreement or Permit	Included
2.	Additional Insured – Primary and Non-Contributory	Included
3.	Blanket Waiver of Subrogation	Included
4.	Bodily Injury Redefined	Included
5.	Broad Form Property Damage – Borrowed Equipment, Customers Goods & Use of Elevators	Included
6.	Knowledge of Occurrence	Included
7.	Liberalization Clause	Included
8.	Medical Payments	Included
9.	Newly Acquired or Formed Organizations - Covered until end of policy period	Included
10.	Non-owned Watercraft	51 ft.
11.	Supplementary Payments Increased Limits	
	- Bail Bonds	\$2,500
	- Loss of Earnings	\$1000
12.	Unintentional Failure to Disclose Hazards	Included
13.	Unintentional Failure to Notify	Included

This endorsement amends coverages provided under the Commercial General Liability Coverage Part through new coverages, higher limits and broader coverage grants.

1. Additional Insured by Contract, Agreement or Permit

The following is added to **SECTION II – WHO IS AN INSURED**:

Additional Insured by Contract, Agreement or Permit

- a. Any person or organization with whom you agreed in a written contract, written agreement or permit that such person or organization to add an additional insured on your policy is an additional insured only with respect to liability for "bodily injury", "property damage", or "personal and advertising injury" caused, in whole or in part, by your acts or omissions, or the acts or omissions of those acting on your behalf, but only with respect to:

- (1) "Your work" for the additional insured(s) designated in the contract, agreement or permit;

- (2) Premises you own, rent, lease or occupy; or

- (3) Your maintenance, operation or use of equipment leased to you.

- b. The insurance afforded to such additional insured described above:

- (1) Only applies to the extent permitted by law; and

- (2) Will not be broader than the insurance which you are required by the contract, agreement or permit to provide for such additional insured.

- (3) Applies on a primary basis if that is required by the written contract, written agreement or permit.
 - (4) Will not be broader than coverage provided to any other insured.
 - (5) Does not apply if the "bodily injury", "property damage" or "personal and advertising injury" is otherwise excluded from coverage under this Coverage Part, including any endorsements thereto.
- c. This provision does not apply:
- (1) Unless the written contract or written agreement was executed or permit was issued prior to the "bodily injury", "property damage", or "personal injury and advertising injury".
 - (2) To any person or organization included as an insured by another endorsement issued by us and made part of this Coverage Part.
 - (3) To any lessor of equipment:
 - (a) After the equipment lease expires; or
 - (b) If the "bodily injury", "property damage", "personal and advertising injury" arises out of sole negligence of the lessor
 - (4) To any:
 - (a) Owners or other interests from. whom land has been leased which takes place after the lease for the land expires; or
 - (b) Managers or lessors of premises if:
 - (i) The occurrence takes place after you cease to be a tenant in that premises; or
 - (ii) The "bodily injury", "property damage", "personal injury" or "advertising injury" arises out of structural alterations, new construction or demolition operations performed by or on behalf of the manager or lessor.
 - (5) To "bodily injury", "property damage" or "personal and advertising injury" arising out of the rendering of or the failure to render any professional services.
- This exclusion applies even if the claims against any insured allege negligence or other wrongdoing in the supervision, hiring, employment, training or monitoring of others by that insured, if the "occurrence" which caused the "bodily injury" or "property damage" or the offense which caused the "personal and

advertising injury" involved the rendering of or failure to render any professional services by or for you.

- d. With respect to the insurance afforded to these additional insureds, the following is added to **SECTION III – LIMITS OF INSURANCE**:

The most we will pay on behalf of the additional insured for a covered claim is the lesser of the amount of insurance:

- 1. Required by the contract, agreement or permit described in Paragraph a.; or
- 2. Available under the applicable Limits of Insurance shown in the Declarations.

This endorsement shall not increase the applicable Limits of Insurance shown in the Declarations.

2. Additional Insured – Primary and Non-Contributory

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, Paragraph 4. Other insurance:

Additional Insured – Primary and Non-Contributory

If you agree in a written contract, written agreement or permit that the insurance provided to any person or organization included as an Additional Insured under **SECTION II – WHO IS AN INSURED**, is primary and non-contributory, the following applies:

If other valid and collectible insurance is available to the Additional Insured for a loss covered under Coverages A or B of this Coverage Part, our obligations are limited as follows:

a. Primary Insurance

This insurance is primary to other insurance that is available to the Additional Insured which covers the

Additional Insured as a Named Insured. We will not seek contribution from any other insurance available to the Additional Insured except:

- (1) For the sole negligence of the Additional Insured;
- (2) When the Additional Insured is an Additional Insured under another primary liability policy; or
- (3) when b. below applies.

If this insurance is primary, our obligations are not affected unless any of the other insurance is also primary. Then, we will share with all that other insurance by the method described in c. below.

b. Excess Insurance

- (1) This insurance is excess over any of the other insurance, whether primary, excess, contingent or on any other basis:
 - (a) That is Fire, Extended Coverage, Builder's Risk, Installation Risk or similar coverage for "your work";
 - (b) That is Fire insurance for premises rented to the Additional Insured or temporarily occupied by the Additional Insured with permission of the owner;
 - (c) That is insurance purchased by the Additional Insured to cover the Additional Insured's liability as a tenant for "property damage" to premises rented to the Additional Insured or temporarily occupied by the Additional Insured with permission of the owner; or
 - (d) If the loss arises out of the maintenance or use of aircraft, "autos" or watercraft to the extent not subject to Exclusion g. of **SECTION I – COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**.
- (2) When this insurance is excess, we will have no duty under Coverages A or B to defend the insured against any "suit" if any other insurer has a duty to defend the insured against that "suit". If no other insurer defends, we will undertake to do so, but we will be entitled to the insured's rights against all those other insurers.
- (3) When this insurance is excess over other Insurance, we will pay only our share of the amount of the loss, if any, that exceeds the sum of:
 - (a) The total amount that all such other insurance would pay for the loss in the absence of this insurance; and
 - (b) The total of all deductible and self insured amounts under all that other insurance.

We will share the remaining loss, if any, with any other insurance that is not described in this Excess Insurance provision and was not bought specifically to apply in excess of the Limits of Insurance shown in the Declarations of this Coverage Part.

c. Method Of Sharing

If all of the other insurance permits contribution by equal shares, we will follow this method also. Under this approach each

insurer contributes equal amounts until it has paid its applicable limit of insurance or none of the loss remains, whichever comes first. If any of the other insurance does not permit contribution by equal shares, we will contribute by limits. Under this method, each insurer's share is based on the ratio of its applicable limit of insurance to the total applicable limits of insurance of all insurers

3. Blanket Waiver of Subrogation

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, Paragraph 8. **Transfer Of Rights Of Recovery Against Others To Us:**

We waive any right of recovery we may have against any person or organization with whom you have a written contract that requires such waiver because of payments we make for damage under this coverage form. The damage must arise out of your activities under a written contract with that person or organization. This waiver applies only to the extent that subrogation is waived under a written contract executed prior to the "occurrence" or offense giving rise to such payments.

4. Bodily Injury Redefined

SECTION V – DEFINITIONS, Definition 3. "bodily injury" is replaced by the following:

3. "Bodily injury" means bodily injury, sickness or disease sustained by a person including death resulting from any of these at any time. "Bodily injury" includes mental anguish or other mental injury resulting from "bodily injury".

5. Broad Form Property Damage – Borrowed Equipment, Customers Goods, Use of Elevators

- a. **SECTION I – COVERAGES, COVERAGE A – BODILY INJURY AND PROPERTY DAMAGE LIABILITY**, Paragraph 2. **Exclusions** subparagraph j. is amended as follows:

Paragraph (4) does not apply to "property damage" to borrowed equipment while at a jobsite and not being used to perform operations.

Paragraphs (3), (4) and (6) do not apply to "property damage" to "customers goods" while on your premises nor do they apply to the use of elevators at premises you own, rent, lease or occupy.

- b. The following is added to **SECTION V – DEFINITIONS:**

24. "Customers goods" means property of your customer on your premises for the purpose of being:

- a. worked on; or
- b. used in your manufacturing process.
- c. The insurance afforded under this provision is excess over any other valid and collectible property insurance (including deductible) available to the insured whether primary, excess, contingent

6. Knowledge of Occurrence

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, Paragraph 2. **Duties in the Event of Occurrence, Offense, Claim or Suit:**

- e. Notice of an "occurrence", offense, claim or "suit" will be considered knowledge of the insured if reported to an individual named insured, partner, executive officer or an "employee" designated by you to give us such a notice.

7. Liberalization Clause

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS:**

Liberalization Clause

If we adopt any revision that would broaden the coverage under this Coverage Form without additional premium, within 45 days prior to or during the policy period, the broadened coverage will immediately apply to this Coverage Part.

8. Medical Payments

- a. **SECTION I – COVERAGES, COVERAGE C – MEDICAL PAYMENTS**, Paragraph 1. **Insuring Agreement**, subparagraph a.(3)(b) is replaced by the following:
 - (b) The expenses are incurred and reported to us within three years of the date of the accident; and
- b. This coverage does not apply if **COVERAGE C – MEDICAL PAYMENTS** is excluded either by the provisions of the Coverage Part or by endorsement.

9. Newly Acquired Or Formed Organizations

SECTION II – WHO IS AN INSURED, Paragraph 3.a. is replaced by the following:

- a. Coverage under this provision is afforded until the end of the policy period.

10. Non-Owned Watercraft

SECTION I – COVERAGES, COVERAGE A BODILY INJURY AND PROPERTY DAMAGE LIABILITY, Paragraph 2. **Exclusions**, subparagraph g.(2) is replaced by the following:

g. Aircraft, Auto Or Watercraft

- (2) A watercraft you do not own that is:
 - (a) Less than 51 feet long; and
 - (b) Not being used to carry persons or property for a charge;

This provision applies to any person who, with your consent, either uses or is responsible for the use of a watercraft.

11. Supplementary Payments Increased Limits

SECTION I – SUPPLEMENTARY PAYMENTS COVERAGES A AND B, Paragraphs 1.b. and 1.d. are replaced by the following:

- 1.b. Up to \$2,500 for cost of bail bonds required because of accidents or traffic law violations arising out of the use of any vehicle to which the Bodily Injury Liability Coverage applies. We do not have to furnish these bonds.

- 1.d. All reasonable expenses incurred by the insured at our request to assist us in the investigation or defense of the claim or "suit", including actual loss of earnings up to \$1000 a day because of time off from work.

12. Unintentional Failure to Disclose Hazards

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, Paragraph 6. **Representations:**

We will not disclaim coverage under this Coverage Part if you fail to disclose all hazards existing as of the inception date of the policy provided such failure is not intentional.

13. Unintentional Failure to Notify

The following is added to **SECTION IV – COMMERCIAL GENERAL LIABILITY CONDITIONS**, Paragraph 2. **Duties in the Event of Occurrence, Offense, Claim or Suit:**

Your rights afforded under this policy shall not be prejudiced if you fail to give us notice of an "occurrence", offense, claim or "suit", solely due to your reasonable and documented belief that the "bodily injury" or "property damage" is not covered under this policy.

ALL OTHER TERMS, CONDITIONS, AND EXCLUSIONS REMAIN UNCHANGED.



Genesee Health System

Presentation to Genesee County Board of Commissioners

Human Services Committee

June 10, 2026



Mental Health Millage

Memorandum of Agreement Renewal Proposal

2026-2030

Genesee Health System
Mental Health Millage MOA Proposal

Contents

- I. Millage summary and programmatic highlights
- II. Quarterly Report Q1 2026
- III. Annual Report 2025
- IV. Aggregate millage financial report 2022-2026
- V. Law enforcement officers trained in CIT by district
- VI. Persons served by Zip Code 2025
- VII. Total Persons Served

Mental Health Millage Recap

I.

- Passed May 2021
 - Initial funding received June 2022
 - .94 mills, \$10M annually
 - 2026 funding = \$10.8M
 - Funds YTD = \$52,602,772
 - Expenses YTD through 12-31-26 = \$52,490,484
 - **Fund Balance 12-31-2026 = \$112,288**
-

Millage Funded Highlights

- Crisis Intervention Training = 171 county officers trained
- Co-response encounters = 2739
- Co-response jail diversion rate = 98.8%
- CIT Trained Officer Interventions = 5,803
- Total law enforcement CIT/diversion encounters = 8,542
- Genesee County Jail encounters = 2,015
- U-Cares encounters = 134
- Behavioral Health Urgent Care 24/7/365 encounters = 20,846
- School groups = 1,942
- Hope Squads = 10
- Hope Squad Trained Advisors = 59
- Crisis Residential Unit (opened Fall 2025) avg daily census = 6
- Crisis Stabilization Unit 16 beds – opening Summer 2026
- Total citizens served = 78,099

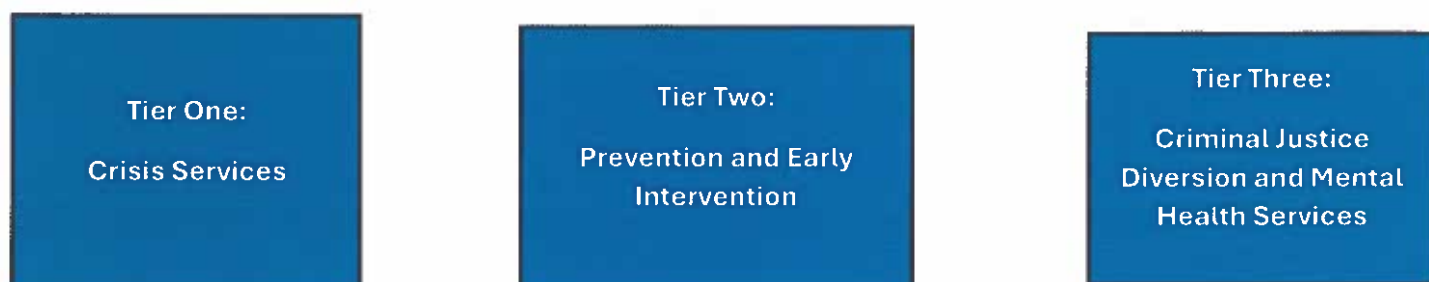


COMMUNITY MENTAL HEALTH MILLAGE QUARTERLY REPORT Q1 2026



Needs Assessment Priority Areas for Investment

A community needs assessment was completed, identifying the seven key focus areas. These focus areas are prioritized into three tiers of need.



Tier 1: Crisis Services

Purpose: Immediate response and stabilization during mental health or behavioral health crises.

- Focus Area 1: Law Enforcement & First Responders – Crisis Intervention Training (CIT)
- Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion
- Focus Area 6: Crisis Center and Crisis Stabilization Services

Tier 2: Prevention & Early Intervention

Purpose: Reducing crisis escalation through early identification, prevention, and community-based support.

- Focus Area 4: Suicide and Crisis Prevention
- Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community.
- Focus Area 7: Health and Wellness for Vulnerable Populations

Tier 3: Criminal Justice Diversion & Mental Health Services

Purpose: Supporting individuals with mental health needs within court, correctional, and diversion systems.

- Focus Area 3: Court and Corrections Mental Health Supports and Services

Focus Area Progress Report

Focus Area 1: Law Enforcement & First Responders Crisis Intervention Training

CIT trainings have a consistent quarter to quarter implementation. There has been a noticeable decline of 33% in trainings offered to police officers when compared to Q1 2025.

The Police academy trainings occur twice per year. It is a 4-month academy and so far, GHS has conducted one training session in 2026 that took place in Q1 training 15 officers.

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
CIT Certifications	12	10	11	0	9
Booster sessions	0	0	0	0	0
Police Academy Mental Health Response Training	27	0	0	19	15

Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion

	Encounters					Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Co-response	241	223	214	159	304	203	203	196	163	280
Co-response Follow-Up (co-response or peer)	302	223	296	177	311	194	159	196	127	195
CIT officer response	340	245	329	208	324	239	173	239	157	216
Impact	581	468	543	367	628	442	376	435	320	496

The co-response team has maintained an upward trend for percentage of jail diversions for all encounters since 2023, with Q1 2026 boasting a 99% diversion rate. Quarter one served a total of 628 distinct persons. Q1 2026 saw a dip in people served by the CIT officer response team when compared to Q1 2025.

In total there has been a steady quarterly growth in people reached for the program. Q1 2026 had the highest numbers for distinct individuals and encounters on record. Along with this our co-response follow-up for encounters has been the highest this quarter.

Follow-up care is aimed at preventing recidivism for high utilizers or persons at high risk not already involved in behavioral health treatment. Q1 2026 saw the highest follow-up figures in the last 5 quarters.

During FY 25, the BHUC expanded its hours of operation to 24/7/365 and that is likely responsible for the decrease in co-response calls, as community members can get the crisis care they need when they need it without having to first call 911.

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
% Jail Diversion Rate	98.5%	98.5%	98%	98.6%	99%

Focus Area 3: Court/Corrections Mental Health Supports and Services

Except for 2025 Q4's impressive 183 CISM sessions, most quarters average about 79 sessions with Q1 2026 holding 98 sessions.

*Due to the sensitive nature of CISM debriefings data is not collected at the individual level; participation is not tracked as distinct individuals. Instead, attendance is recorded per session.

	Encounters					Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
CISM support			-	-	-	69	53	97	183	98
Inmate therapy	33	65	0	69	62	158	172	0	141	141
AOT Monitoring						355	308	105	67	60
Impact	388	373	105	136	122	227	225	97	324	239

Inmate therapy services use evidence-based practices to address trauma, coping skill development, and mental health education. Since Q1 of 2025 there has been an average of 153 distinct individuals receiving Inmate Therapy services. There was an 87% increase in service utilization by distinct

individuals from Q1 2025 to Q1 2026. On the other hand, looking at encounters there has been a noticeable decline in encounters numbers from Q1 2025 to Q1 2026. Indicating that there have been new individuals utilizing these services.

Assisted Outpatient Treatment (AOT) monitoring is provided to adults with court ordered mental health treatment to prevent recidivism, incarceration, and increase compliance with treatment. Monitoring is conducted by a paralegal during status hearings and mental health professionals.

Numbers have seen a sharp decline since Q4 2025.

Focus Area 4: Suicide & Crisis Prevention

	Numbers by year				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Coalition meetings	3	3	3	3	3
Unique coalition participants	25	21	15	13	35
Community wide trainings	0	1	4	4	7
GCPC encounters	371*		51	204	259

*GCPC Q1 2025 includes data from previous quarters and Q2 due to its reporting timeline. From 2026 they will be following calendar year reporting. GCPC has consistently increased it's encounters every quarter.

The Genesee County Suicide Prevention Coalition exists to serve as a guiding body to suicide prevention activities in Genesee County. They provide training, outreach events, and stigma reduction activities. A community education and awareness campaign ran throughout Genesee County aimed at suicide prevention and stigma reduction.

The Coalition consistently had 3 meetings per quarter and unique coalition participants increased by 40% in the last year when compared to Q1 2025. As of date Q1 2026 has had highest participants with 35 unique participants. As for the Community wide trainings we see a rapid positive trend from Q1 2025.

Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community

Through the mental health millage, we have prioritized teaching children mental health and wellness-related life skills, as we know this supports healthy development. GHS and school districts have formalized partnerships to provide school-based preventative skill-building groups, support groups, and support in meeting basic needs and accessing treatment and crisis intervention. As part of this work, suicide prevention activities have also been implemented. While the number of districts with MOUs has remained steady, services have expanded significantly within individual school locations.

So far this year we have 18 service locations. UCARE program has served an average of 12 school children each quarter. The Skill Building Groups programs witnessed it's highest performance in Q1 2026 when compared to the last few quarters and Q3 saw a dip in numbers probably due to schools being off for summer holidays. Q1 2026 saw a 5.6% increase in school children participation from Q4 2025.

	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Districts and Academies	24	21	3	18	14
Service locations (individual schools)	27	20	2	25	18
U-Care Mobile Crisis Response - Distinct individuals	13	17	9	11	11
Skill Building Groups - Encounters	578	258	81	765	808

	2025	Q1 2026
Districts with MOU's	10	Collected Annually
Trained Advisors	59 total	0
Student Clubs	16	16

Hope Squad is an evidence-based peer-to-peer suicide prevention program that aims to reduce youth suicide through education, training, and peer intervention. Formalized agreements with schools allow for

training of school staff, coaching for trained Hope Squad Advisors, and Hope Squad suicide prevention student clubs.

As of Q1 2026 we remain at 16 student clubs. No new clubs were added and no training took place in Q1 2026. Comparable data is not available from other districts due to varying reporting practices, this was included in this report to demonstrate its potential value and to inform future data collection activities.

Focus Area 6: Crisis Center / Crisis Stabilization

	Q3 2025	Q4 2025	Q1 2026
	Encounters	Encounters	Encounters
Total Persons Served - BHUC	421	496	593
Crisis Residential Unit	13	57	78
Uninsured/Underinsured encounters	3396	573	505

The BHUC is available for walk ins with expanded hours 24/7/365 days per week. Telehealth services are available 24/7/365. Mental health support, crisis intervention, and psychiatric services are a few examples of key things that could be expected during a visit. The BHUC underwent a significant amount of growth and expansion this year. The clinic moved to a larger space, opened 24/7/365 and obtained licensure for a 8 bed Crisis Residential Unit (CRU) that opened in October 2025. Building on this growth, a 16 bed Crisis Stabilization Unit is anticipated to open in June of 2026. Demand for services continues to rise with utilization increasing each year. Upon opening, the CRU experienced almost immediate occupancy and remains at about 60-70% capacity.

THE CRU has had a steady incline in utilization from Q3 showing a sharp growth every quarter. Since it's opening in Q4 2025 there has been a 36.8% increase in utilization in Q1 2026. The number of

individuals served by the BHUC has grown by 33.8% when compared to Q1 2025 and 19.5% when compared to the previous quarter. The uninsured encounters had a sharp decline from Q3 2025.

Focus Area 7: Health and Wellness for Vulnerable Populations

The following programs reflect our efforts to address the targeted needs of vulnerable populations who have experienced potential gaps in services or have not had their social needs met in a way that promotes wellness.

Intellectual and/or Developmental disabilities

A social club for person's with Intellectual and/or Developmental disabilities provides psychosocial support, health, and wellness services. Adaptive equipment and interpreter services are welcomed and available to promote full inclusion in events and activities. These services occur in the club's 'home base' location as well as at community locations. A few examples of activities include indoor and outdoor recreational therapy, yoga, music therapy, nutritional education, cooking classes, and sensory-friendly social events.

Serving an average of 54 distinct individuals each quarter, the social club program shows consistent service utilization over the last 5 quarters. When compared to Q1 2025 there has been a jump of 17.5% in encounters.

	Encounters					Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
Social Club	822	1005	813	985	966	46	60	54	58	53

Treatment and Supportive Services

We have continued to provide essential treatment services to uninsured and underinsured individuals to ensure access to care regardless of financial barriers. These efforts include the provision of American Sign Language (ASL) therapy and homebound Therapy to seniors who are considered homebound. In addition, we have provided support groups for individuals with a range of needs. Support groups are a useful therapeutic modality that provides support, validation, and skills to persons served who may be facing mental health or other social challenges.

Service utilization has remained consistent since Q1 of 2025 for NASL, Homebound, and Support Group services. It is noteworthy that Homebound service utilization was higher in Q1 of 2026 than ever before. Total Impact of these services in Q1 2026 was the highest in the last 4-5 quarters.

	Distinct individuals				
	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026
NASL Therapy	11	15	13	14	15
Homebound	4	6	4	6	13
Support Groups	8	8	7	6	7
TOTAL	23	29	24	26	35

Spanning Focus Areas

GHS recognizes Genesee County has a vast network of social service agencies, not for profit organizations, municipalities, educational institutions, and safety net providers with important and meaningful work related to the goals and objectives of the mental health millage. As such – a series of sponsorships and scholarships facilitated by formalized partnerships have allowed for the funding of key initiatives that target the millage focus areas.

Q1 2026 had 28 sponsorships a jump when compared to 14 sponsorships in Q1 2025.

	# Organizations			\$ Investment		
	Q3 2025	Q4 2025	Q1 2026	Q3 2025	Q4 2025	Q1 2026
Sponsorships	28	6	28	\$ 92,500	\$ 37,600	\$ 89,550

In Q1 GHS has not conducted any events. There are programs that are in the pipeline for Q2 and Q3 of this year.

Program	Individuals	Service Encounters
Outreach		n/a

Zip Code Data by Persons Served

Location	Zip code	Unduplicated	Encounters
Clio/ Thetford Township	48420	50	174
City of Davison	48423	81	290
City of Fenton	48430	39	50
City of Flushing	48433	23	42
Gaines	48436	2	2
Genesee Township	48437	1	1
Goodrich	48438	28	98
City of Grand Blanc	48439	119	356
Argentine Township/ Linden	48451	18	27
City of Montrose	48457	3	15
Mt. Morris Township	48458	78	238
Brandon Township	48462	3	34
Village of Otisville	48463	12	80
City of Swartz Creek	48473	41	168
Grand Blanc township	48480	0	0
Flint	48501	2	5
City of Flint	48502	145	246
City of Flint	48503	549	923
City of Flint	48504	79	209
City of Flint	48505	71	126
City of Flint	48506	64	220
City of Flint/ Grand Blanc township	48507	298	473
Flint	48508	14	14
City of Burton	48509	22	56
City of Burton	48519	11	63
City of Burton	48529	14	18
Flint	48531	0	0
Flint township	48532	56	130
Zip code unknown	NA	8	4
Michigan State Police	48532	0	0
City of Swartz Creek	48554	1	6
Davison Township		0	0
Total		1832	4068





COMMUNITY MENTAL HEALTH MILLAGE ANNUAL REPORT 2025



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INTRODUCTION

ABOUT US

Genesee Health System (GHS) is a public mental health authority providing services to Genesee County, MI for over 60 years. GHS originally started as Genesee County Community Mental Health in 1963 and mainly provided mental health services to persons with the most severe needs. As the needs in Genesee County expanded, so did our vision. In December of 2012, Genesee County Community Mental Health became Genesee Health System to reflect an expanded commitment to the health and wellness of the whole person.

Mission

Supporting recovery, prevention, health, and wellness of the body, mind, and the community.

VISION

GHS will take positive action to promote hope and health by recognizing the interconnectedness of the body, the mind, and the community. We will do this by drawing out and strengthening the natural systems of support inherent to all communities so that individuals achieve the lives they desire. We will use a relationship-based model of care to empower the people we serve and all members of our community to be the drivers of their own health and wellness goals. We will support those who need it with highly qualified, caring professional teams able to respond to needs across all spheres of life: physical, mental, social, and spiritual. We believe that recovery is possible, worthwhile, and achievable for everyone.

Community Mental Health Millage

In May 2021, the Genesee County community supported the passage of the GHS Mental Health Millage. The millage solidifies our commitment to provide the support and services reflecting the unique community needs that would not otherwise be available. We thank you for entrusting Genesee Health System to serve Genesee County. We are pleased to provide you with the 2025 Annual Report that demonstrates the important work being done. In 2025, GHS provided millage-funded services to individuals across all zip codes in Genesee County. Services were provided to over 31,000 unduplicated individuals, resulting in over 36,000 encounters.

The Community Mental Health Millage has **7 Key Focus Areas** which are then prioritized into **3 Tiers of need**.

Seven Focus Areas of Mental Health Millage

Focus #1

Law Enforcement/First Responders Crisis Intervention Training (CIT) Mental Health Response Team



Focus #2

Law Enforcement/Mental Health Co-Response and Jail Diversion



Focus #3

Court/Corrections Mental Health Supports and Services

Focus #4

Suicide and Crisis Prevention



Focus #5

Prevention and Crisis De-Escalation in the K-12 Community

Focus #6

Crisis Center/Crisis Stabilization



Focus #7

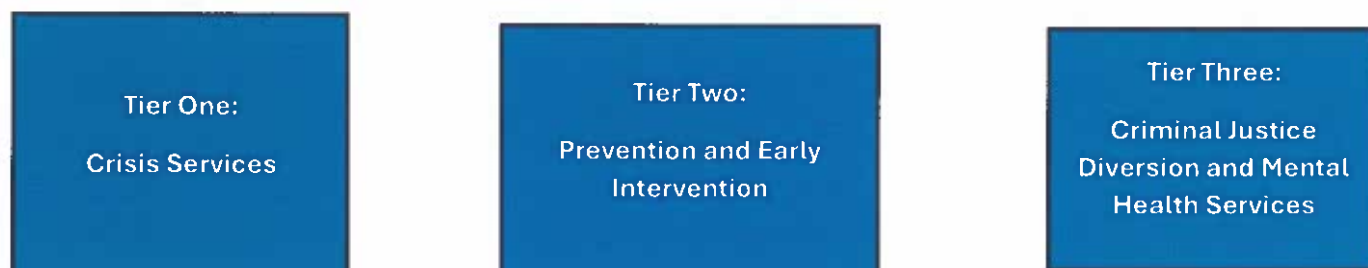
Health and Wellness for Vulnerable Populations



For more information, visit www.geneseethefuture.org

Needs Assessment Priority Areas for Investment

A community needs assessment was completed, identifying the seven key focus areas. These focus areas are prioritized into three tiers of need.



Tier 1: Crisis Services

Purpose: Immediate response and stabilization during mental health or behavioral health crises.

- Focus Area 1: Law Enforcement & First Responders – Crisis Intervention Training (CIT)
- Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion
- Focus Area 6: Crisis Center and Crisis Stabilization Services

Tier 2: Prevention & Early Intervention

Purpose: Reducing crisis escalation through early identification, prevention, and community-based support.

- Focus Area 4: Suicide and Crisis Prevention
- Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community.
- Focus Area 7: Health and Wellness for Vulnerable Populations

Tier 3: Criminal Justice Diversion & Mental Health Services

Purpose: Supporting individuals with mental health needs within court, correctional, and diversion systems.

- Focus Area 3: Court and Corrections Mental Health Supports and Services

2025 Focus Area Progress Report

Focus Area 1: Law Enforcement & First Responders Crisis Intervention Training

Skilled law enforcement and first responders are critical to the safety of both individuals and the community at large

when people are experiencing a mental health or substance misuse-related emergency. CIT training dedicates 40 hours focusing on mental health education,

	2023	2024	2025	Total impact
CIT Certifications	37	54	42	133
Booster sessions	0	2	1	3
Police academy cadets trained	52	53	46	151

warning signs/symptoms, substance abuse, officer wellness, scenario-based skill application through role plays, and non-violent crisis intervention. An average of 50 officers have been trained each year with a total of 133 officers trained in CIT since 2023. The CIT Team received Platinum Certification from CIT International in FY 2025, which is the highest certification level attainable. This level of certification indicates that Genesee County's program has demonstrated all recommended best practices that support jail diversion, reduce injuries to officers and increase public safety.

Focus Area 2: Law Enforcement / Mental Health Co-Response and Jail Diversion

	Encounters			Distinct individuals		
	2023	2024	2025	2023	2024	2025
Co-response	816	719	717	720	709	689
Co-response Follow-Up (co-response or peer)	298	1387	1011	256	778	623
CIT officer response	367	1565	1137	337	968	763
Impact	1481	3671	2865	1313	2455	2075

A law enforcement officer and mental health professional respond together in a police vehicle to 911 calls. The co-response team has maintained an upward trend for percentage of jail diversions for all encounters since 2023, with **FY25 boasting a 98.8% diversion rate**. Serving an average of 706 distinct persons yearly, the number of co-response encounters decreased by 11% from FY23 to FY24, with similar numbers in FY25. Follow-up care is aimed at preventing recidivism for high utilizers or persons at high risk not already involved in behavioral health treatment. FY24 increased in follow-up

encounters as well as a rise in distinct persons served. FY25 encounters and distinct persons served had about a 20% decrease from FY24.

CIT Certified officers, not part of a co-response team, utilized their training while on the job and had success with jail diversions during their course of duty. There was fourfold increase in CIT officer response encounters in FY24, with a 27% decrease in FY25.

During FY 25, the BHUC expanded its hours of operation to 24/7/365 and that is likely responsible for the decrease in co-response calls, as community members are able to get the crisis care they need when they need it without having to first call 911. Additionally, there was a transition in the staffing pattern with some down time between hiring and training periods.

	2023	2024	2025
% Jail Diversion Rate	97.9%	98.6%	98.8%

Focus Area 3: Court/Corrections Mental Health Supports and Services

Critical Incident Stress Management (CISM) debriefings are conducted by trained professionals who support law enforcement, corrections officers, and first responders following unusually traumatic incidents. This officer wellness support addresses secondary traumatic stress and compassion fatigue, resilience, and recovery strategies that can be applied to manage the traumatic and stressful experiences of their daily work. **There was a 211% increase in CISM support from 2024 to 2025.**

*Due to the sensitive nature of CISM debriefings data is not collected at the individual level; participation is not tracked as distinct individuals. Instead, attendance is recorded per session.

	Encounters			Distinct individuals		
	2023	2024	2025	2023	2024	2025
CISM support	-	-	-	-	*129	*402
Inmate therapy	-	316	471	-	98	167
AOT Monitoring	-	501	600	-	168	355
Impact		946	1473	-	266	522

Inmate therapy services use evidence-based practices to address trauma, coping skill development, and mental health education. There was an increase in service utilization from 2024 to 2025; distinct encounters increased by 49% and the number of distinct persons served increased by 70%.

Assisted Outpatient Treatment (AOT) monitoring is provided to adults with court ordered mental health treatment to prevent recidivism, incarceration, and increase compliance with treatment. Monitoring is conducted by a paralegal during status hearings and mental health professionals. The AOT program was funded by a federal grant until midway into FY24 when it transitioned to millage funding. FY24 encounters and persons served are lower than actual as a result.

Focus Area 4: Suicide & Crisis Prevention

	Numbers by year		
	2023	2024	2025
Coalition meetings	-	9	12
Unique coalition participants	-	58	74
Community wide trainings	-	2	9

The Genesee County Suicide Prevention Coalition exists to serve as a guiding body to suicide prevention activities in Genesee County. They provide training, outreach events, and stigma reduction activities. A

community education and awareness campaign ran throughout Genesee County aimed at suicide prevention and stigma reduction. Not only were meetings held more frequently in FY25, but unique coalition participants increased by 27% from FY24 to FY25

The goal is to encourage people with behavioral health concerns to seek out treatment. GHS experienced an approximate 9.5% increase in persons served from FY22 to FY23, a 2.3% increase from FY23 to FY24, and about 1% increase from FY24 to FY25. GHS continues to reach more of the community, indicated by an upward trend of persons served each year.

Focus Area 5: Prevention and Crisis De-Escalation in the K-12 Community

	Number
Districts and Academies	30
Service locations (individual schools)	135
U-Care Mobile Crisis Response	48 Distinct Individuals
Incident Debriefing	4
Skill Building Groups	668 students; 2655 encounters

Genesee County youth spend the majority of their waking hours each week at school, making schools a critical setting for engagement. Through the mental health millage, we

have prioritized teaching children mental health and wellness-related life skills, as we know this supports healthy development. GHS and school districts have formalized partnerships to provide school-based preventative skill-building groups, support groups, and support in meeting basic needs and accessing treatment and crisis intervention. As part of this work, suicide prevention activities have also been implemented. While the number of districts with MOUs have remained steady, services have expanded significantly within individual school locations. We increased service sites from 88 to 135 by 2025 and achieved a 100% increase in the number of districts and academies added. Similarly, the number of students served in this focus area increased by 37%.

 HOPE SQUAD	Number
Districts with MOU's	10
Trained Advisors	59
Student Clubs	19

Hope Squad is an evidence-based peer-to-peer suicide prevention program that aims to reduce youth suicide through education, training, and peer intervention. Formalized agreements with schools allow for training of school staff, coaching for trained Hope Squad Advisors, and Hope Squad suicide

prevention student clubs. We are proud to report, that four members of the Grand Blanc Hope Squad also serve on the Hope Squad National Council. As of 2025, we have seen a 9-fold increase in the number of schools that have adopted Hope Squad since the inception of the Hope Squad program in 2023. Most Hope Squad Advisors were trained at the onset of FY 23 and FY 24, with a minimal number of additions in 2025, which is to be expected. Additionally, Grand Blanc reports having close to 150 students in Hope Squad across the district, with over 60 referrals for potentially life-saving intervention. While comparable data is not available from other districts due to varying reporting practices, this was included in this report to demonstrate its potential value and to inform future data collection activities.

Focus Area 6: Crisis Center / Crisis Stabilization

The Behavioral Health Urgent Care (BHUC) center provides a place for persons with an immediate mental health-related need that is not an emergency requiring law enforcement or a hospital. GHS BHUC's has served is available for walk ins with expanded hours 24/7/365 days per week and had a **96.0% hospital diversion rate in 2025**. Telehealth

services are available 24/7/365. Mental health support, crisis intervention, and psychiatric services are a few examples of key things that could be expected during a visit. The BHUC underwent a significant amount of growth and expansion this year. The clinic moved to a larger space, is opened 24/7/365 and obtained licensure for a 8 bed Crisis Residential Unit (CRU) that opened in October 2025. Building on this growth, a 16 bed Crisis Stabilization Unit is anticipated to open in summer of 2026. Demand for services continues to rise with utilization increasing each year. Upon opening, the CRU experienced almost immediate occupancy and remains at an average of 60-70% capacity. Overall, the number of individuals **served in this focus area has grown by 35 percent while the number of reported encounters has increased by 79 percent**. These trends reflect a steady rise in demand for crisis services. The need within our community remains significant, and we are grateful for the opportunity to continue providing this much needed support.

 GHS Behavioral Health URGENT CARE	Number
Total Persons Served	3710
Crisis Residential Unit	9
Uninsured/Underinsured encounters	8102

Focus Area 7: Health and Wellness for Vulnerable Populations

The following programs reflect our efforts to address the targeted needs of vulnerable populations who have experienced potential gaps in services or have not had their social needs met in a way that promotes wellness.

Intellectual and/or Developmental disabilities

A social club for person's with Intellectual and/or Developmental disabilities provides psychosocial support, health, and wellness services. Adaptive equipment and interpreter services are welcomed and available to promote full inclusion in events and activities. These services occur in the club's 'home base' location as well as at community locations. A few examples of activities include indoor and outdoor recreational therapy, yoga, music therapy, nutritional education, cooking classes, and sensory-friendly social events. The social club initially served 64 distinct individuals, with 1086 encounters and has experience consist year over year growth in reach and utilization.

	Encounters			Distinct individuals		
	2023	2024	2025	2023	2024	2025
Social Club	1086	2855	4610	64	216	276

Treatment and Supportive Services

We have continued to provide essential treatment services to uninsured and underinsured individuals to ensure access to care regardless of financial barriers. These efforts include the provision of American Sign Language (ASL) therapy and homebound Therapy to seniors who are considered homebound. In addition, we have provided support groups for individuals with a range of needs. Support groups are a useful therapeutic modality that provides support, validation, and skills to persons served who may be facing mental health or other social challenges. Utilization across these service areas has continued to grow, with a 148% increase among distinct individuals served since 2023.

	Distinct individuals		
	2023	2024	2025
ASL Therapy	12	33	53
Homebound		16	20
Support Groups		17	44
Uninsured/Underinsured	1530	2859	3710
TOTAL	1542	2925	3827

Spanning Focus Areas

GHS recognizes Genesee County has a vast network of social service agencies, not for profit organizations, municipalities, educational institutions, and safety net providers with important and meaningful work related to the goals and objectives of the mental health millage. As such, a series of sponsorships and scholarships, facilitated by formalized partnerships, have funded key initiatives that target the millage focus areas.

	# Organizations		\$ Investment	
	2024	2025	2024	2025
School scholarships	28	32	\$225,652	\$250,000
Sponsorships	68	66	\$351,868	\$446,038
Total	96	98	\$577,520	\$696,038

Community Outreach is critical component of engaging and helping the local community with a goal to seek out treatment early before a crisis arises that may result in ED usage, hospitalization, or use of municipal resources such as 911, police, or ambulance. GHS advanced these efforts by participating in 59 resource fairs, along with speaking engagements, training and mental health educational events. These activities expanded community awareness, strengthened partnerships and increased access to behavioral health and supportive services.

Program	Individuals	Service Encounters
Outreach	8,442	n/a

[illegible]

[illegible]

Zip Code Data by Persons Served

		Unduplicated per zip code 2025	Encounters per zip code 2025
Clio/ Thetford Township	48420	795	1310
City of Davison	48423	289	243
City of Fenton	48430	304	351
City of Flushing	48433	168	295
Gaines	48436	101	50
Genesee Township	48437	82	25
Goodrich	48438	103	137
City of Grand Blanc	48439	424	834
Argentine Township/ Linden	48451	216	315
City of Montrose	48457	30	120
Mt. Morris Township	48458	312	604
Brandon Township	48462	3	47
Village of Otisville	48463	132	281
City of Swartz Creek	48473	197	252
Grand Blanc township	48480	92	22
Flint	48501	45	63
City of Flint	48502	827	1114
City of Flint	48503	5962	5727
City of Flint	48504	2202	2917
City of Flint	48505	2206	2472
City of Flint	48506	344	650
City of Flint/ Grand Blanc township	48507	1123	1351
Flint	48508	31	75
City of Burton	48509	62	211
City of Burton	48519	133	229
City of Burton	48529	82	166
Flint	48531	71	116
Flint township	48532	263	439
Michigan State Police	48532	283	1014
City of Swartz Creek	48554	147	57
GISD school scholarships		15100	15100
Total		32129	36587

MILLAGE ALL TIME NUMBERS SERVED					
Zip Code	2022	2023	2024	2025 TOTALS	
48411	2	3	34	795	834
48420	21	168	110	289	588
48423	131	2320	92	304	2847
48430	40	253	25	168	486
48433	119	281	0	101	501
48437	119	61	1	82	263
48438	23	181	1	103	308
48439	146	27	108	424	705
48449	7	354	9	216	586
48451	44	13	6	30	93
48457	10	54	129	312	505
48458	145	131	0	3	279
48463	5	256	75	132	468
48473	54	266	31	197	548
48480	2	8	0	92	102
48501	7	1409	0	45	1461
48502	72	104	116	827	1119
48503	474	95	1483	5962	8014
48504	992	61	249	2202	3504
48505	689	272	90	2206	3257
48506	293	1876	91	344	2604
48507	328	1159	192	1123	2802
48508	1	1024	0	31	1056
48509	60	604	13	62	739
48519	37	585	64	133	819
48529	51	145	30	82	308
48531	17	289	0	71	377
48532	195	404	68	263	930
48554	0	69	1	283	353
48656	2	1592	0	147	1741
Unknown	183	2197	3694	0	6074
GISD School Scholarships			18786	15100	33886
Total	4211	16261	25498	32129	78099