

Program Cost Descriptions

Program Cost Descriptions

CCAB Name

Genesee County
Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Pretrial Social Services	Kari Zmich	Salaried	\$	\$65,200.36	100.0%	\$34,927.47	100.0%		\$100,127.83

Position Description

Total Position

\$100,127.83

Job Description_ Program Code	Social Service Worker.pdf % of Time	Total CPS	Local/Other	Fee Revenue
F23	100.0%	\$100,127.83	\$0.00	\$0.00
Totals	100.0%	\$100,127.83	\$0.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Pretrial Social Services	Nathan Angliss	Salaried		\$65,669.17	100.0%	\$22,295.54	100.0%		\$87,964.71

Position Description

Total Position

\$87,964.71

Job Description_ Program Code	Social Service Worker.pdf % of Time	Total CPS	Local/Other	Fee Revenue
F22	90.0%	\$79,168.24	\$0.00	\$0.00

Program Code		% of Time	Total CPS		Local/Other		Fee Revenue		
F23		10.0%	\$8,796.47		\$0.00		\$0.00		
Totals		100.0%	\$87,964.71		\$0.00		\$0.00		
Position									
Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Pretrial Social Services	Jasmine Mckeown	Salaried		\$57,481.50	100.0%	\$35,497.12	100.0%		\$92,978.62

Position Description

Total Position

\$92,978.62

Job Description_Social Service Worker.pdf

Program Code		% of Time	Total CPS		Local/Other	Fee Revenue	
F23		60.0%	\$55,787.17		\$0.00	\$0.00	
Program Code		% of Time	Total CPS		Local/Other	Fee Revenue	
F22		40.0%	\$37,191.45		\$0.00	\$0.00	
Totals		100.0%	\$92,978.62		\$0.00	\$0.00	

Position									
Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Jail Reentry Coordinator	Nicole Dudgeon	Salaried		\$67,294.40	100.0%	\$31,051.59	100.0%		\$98,345.99

Position Description

Total Position

\$98,345.99

Job Description_Social Service Worker.pdf

Program Code		% of Time	Total CPS		Local/Other	Fee Revenue	
F22		50.0%	\$49,172.99		\$0.00	\$0.00	

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Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
124	50.0%	\$49,172.99	\$0.00	\$0.00
Totals	100.0%	\$98,345.99	\$0.00	\$0.00

Position	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Community Corrections Coordinator	Tiffany Jones	Salaried		\$76,042.43	100.0%	\$37,784.53	100.0%		\$113,826.96

Position Description

Total Position

\$113,826.96

Job Description_Community Corrections Coordinator.pdf

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F22	28.0%	\$31,871.55	\$0.00	\$0.00
Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F23	28.0%	\$31,871.55	\$0.00	\$0.00
Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
Administration	44.0%	\$50,083.86	\$0.00	\$0.00
Totals	100.0%	\$113,826.96	\$0.00	\$0.00

Position									
Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Deputy Director	Marlene Collick	Salaried		\$100,000.00	30.0%	\$22,500.00	30.0%		\$36,750.00

Position Description

Total Position

\$36,750.00

Job Description_Deputy Director of Community Corrections.pdf

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
F22	8.0%	\$2,940.00	\$0.00	\$0.00
Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
Administration	92.0%	\$33,810.00	\$85,000.00	\$0.00
Totals	100.0%	\$36,750.00	\$85,000.00	\$0.00

Position

Title	Name	Hourly or Salaried?	Hourly Wage	Salary	% of salary charged to grant	Fringe Total	% of fringe charged to grant	Total hours charged to grant	Total
Director	Joshua Freeman	Salaried		\$196,000.00	0.0%	\$44,000.00	0.0%		\$0.00

Position Description

Total Position

\$0.00

Director of Community Corrections_Updated Description w_o Opioid .docx

Program Code	% of Time	Total CPS	Local/Other	Fee Revenue
Administration	10.0%	\$0.00	\$196,000.00	\$0.00
Totals	10.0%	\$0.00	\$196,000.00	\$0.00

Contractual Services
Contract

Name of Provider	Services Provided	Terms of Reimbursement
TRICAP	OMSP - Opioid Meth Specific Program	Total Cost per participant = \$3,800 (\$125 = Assessment, \$735 = Total \$35 Individual Sessions x 21 weeks, \$2,940 = 4 Group sessions per week X \$35 per participant x 21 weeks)

Funding Sources & Cost Allocation

Program Code	CPS	Local/Other	Fee Renevue	Total
G18	\$12,000.00	\$0.00	\$0.00	\$12,000.00

Totals	\$12,000.00	\$0.00	\$0.00	\$12,000.00
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Contract				
Name of Provider	Services Provided	Terms of Reimbursement		
Drug and Alcohol Center (DnA)	Drug Testing for Pretrial Services Supervision	Testing services at a rate of \$10 per 10-panel test, \$10 per 16-panel test and \$10 per ETG Test.		

Funding Sources & Cost Allocation

Program Code	CPS	Local/Other	Fee Revenue	Total
G17	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Totals	\$1,000.00	\$0.00	\$0.00	\$1,000.00
	Total CPS	Local/Other	Fee Revenue	Total
All Contract Totals	\$13,000.00	\$0.00	\$0.00	\$13,000.00

Equipment					
Program Code	CPS	Local/Other	Fee Revenue	Total	Description
Administration	\$2,683.00	\$0.00	\$0.00	\$2,683.00	Cell Phones, Zoom, etc.
Totals	\$2,683.00	\$0.00	\$0.00	\$2,683.00	

Supplies					
Program Code	CPS	Local/Other	Fee Revenue	Total	Description
Administration	\$1,500.00	\$0.00	\$0.00	\$1,500.00	Office Supplies - Paper, client folders, writing utensils, etc.
Totals	\$1,500.00	\$0.00	\$0.00	\$1,500.00	

Travel					
Program Code	CPS	Local/Other	Fee Revenue	Total	Description
Administration	\$0.00	\$0.00	\$0.00	\$0.00	Motor Pool Access

Totals		\$0.00	\$0.00	\$0.00	\$0.00
Training					
					Description
Program Code	CPS	Local/Other	Fee Renevue	Total	Attend trainings in Michigan, and other surrounding states, regarding Community Corrections, Pretrial Services, Mental Health and Substance Use Disorder. Funding will be used to reimburse registration fees and all travel expenses.
Administration	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
Totals		\$8,000.00	\$0.00	\$0.00	\$8,000.00
Board Expenses					
Program Code	CPS	Local/Other	Fee Renevue	Total	Description
Administration	\$500.00	\$0.00	\$0.00	\$500.00	Printing (brochures, resource books, CCAB meeting docs)
Totals		\$500.00	\$0.00	\$0.00	\$500.00
Other					

					Description
					<i>The Genesee County Office of Financial Services monitors monthly cost to the approved budget, completes a monthly expenditure report and prints general ledger detailing payroll and vendor account information, which is issued to the Director of Community Corrections for final review. The Office of Financial Services' Account Payables office prints vendor checks and sends to County Treasurer for final signautre. This fee covers services from the following departments: Human Resources, IT, and Purchasing. It is also applied to a standardized Genesee County Central Service Fee which covers commercial office space and common area, parking, utility costs, liability insurance and cleaning/maintenance.</i>
Program Code	CPS	Local/Other	Fee Renevue	Total	
Administration	\$75,000.00	\$0.00	\$0.00	\$75,000.00	
Totals	\$75,000.00	\$0.00	\$0.00	\$75,000.00	