

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title:	Payroll Analyst	
Employee Name (If Known):	TBD	
Time Period of Position:		
Salary Level (Start, A,B,C,D...)		
Date Cost Calculated:	2/12/2026	
Enter Following Information:		
	Current Year	Next Year
Rate #1:	75,061	-
Rate #2:	-	-
Hours-Rate #1:	1.00	-
Hours-Rate #2:	-	-
Overtime Hours-Rate #1:	-	-
Overtime Hours-Rate #2:	-	-
Premium Time Rate:	-	-
Longevity Rate:	-	-
Retirement Rate:	0.08	0.08
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0008
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	100	100
Insurance Status (See Code)	3	3
# of Months of Insurance:	12	12
Notional Pay Periods	26	26

Insurance Code Explanations:			
1-Single			
2-Double			
3-Family			
Insurance Rates:			
	Single	Double	Family
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
POAM, COAM, 214 Parks			
Dental Rates			
Single	328		
Double	657		
Family	1,150		
Average Life Insurance Cost:			435

← Sheriff .1
 See W/C Rates Tab

	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	75,061	-	75,061	-	-	-	\$ 75,061
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	75,061	-	75,061	-	-	-	\$ 75,061
709.000 Social Security	5,742	-	5,742	-	-	-	\$ 5,742
718.000 Medical Insurance	21,050		21,050	-		-	\$ 21,050
725.000 Optical Insurance	130		130	-		-	\$ 130
726.000 Dental Insurance	1,485		1,485	-		-	\$ 1,485
727.000 Life Health Insurance	435		435	-		-	\$ 435
728.000 Retirement	6,005	-	6,005	-	-	-	\$ 6,005
729.000 Workers Compensation	60	-	60	-	-	-	\$ 60
730.000 Unemployment	150	-	150	-	-	-	\$ 150
723.000 Post-Retirement	2,600		2,600	-		-	\$ 2,600
Total Fringe Benefits	37,657	-	37,657	-	-	-	\$ 37,657
Total Position Cost	112,718	-	112,718	-	-	-	\$ 112,718