

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
4.4.24
WATERSHED /CS MOTT GRANT -JUNE-DEC 24

GL #	DESCRIPTION	Increase/(Decrease)
2087-754.01-674.029	LOCAL CONTRIBUTION	82,362.00
2087-754.01-702.000	SALARIES - FT	39,489.00
2087-754.01-714.000	LONGEVITY	3,949.00
2087-754.01-709.000	SOCIAL SECURITY	3,323.00
2087-754.01-718.000	MEDICAL INS	7,738.00
2087-754.01-725.000	VISION	48.00
2087-754.01-726.000	DENTAL	440.00
2087-754.01-727.000	LIFE/HEALTH	426.00
2087-754.01-728.000	RETIREMENT	3,475.00
2087-754.01-723.000	POST RETIREMENT	13,031.00
2087-754.01-729.000	WORKERS COMP	917.00
2087-754.01-803.000	ADMINISTRATION	9,226.00
2087-754.01-850.000	TELEPHONE	300.00

APPROVED BY: _____

