

GENESEE COUNTY PARKS & RECREATION COMMISSION  
BUDGET ADJUSTMENT  
4.4.24  
WATERSHED /CS MOTT GRANT -JUNE-DEC 24

| GL #                | DESCRIPTION        | Increase/(Decrease) |
|---------------------|--------------------|---------------------|
| 2087-754.01-674.029 | LOCAL CONTRIBUTION | 82,362.00           |
| 2087-754.01-702.000 | SALARIES - FT      | 39,489.00           |
| 2087-754.01-714.000 | LONGEVITY          | 3,949.00            |
| 2087-754.01-709.000 | SOCIAL SECURITY    | 3,323.00            |
| 2087-754.01-718.000 | MEDICAL INS        | 7,738.00            |
| 2087-754.01-725.000 | VISION             | 48.00               |
| 2087-754.01-726.000 | DENTAL             | 440.00              |
| 2087-754.01-727.000 | LIFE/HEALTH        | 426.00              |
| 2087-754.01-728.000 | RETIREMENT         | 3,475.00            |
| 2087-754.01-723.000 | POST RETIREMENT    | 13,031.00           |
| 2087-754.01-729.000 | WORKERS COMP       | 917.00              |
| 2087-754.01-803.000 | ADMINISTATION      | 9,226.00            |
| 2087-754.01-850.000 | TELEPHONE          | 300.00              |

APPROVED BY: \_\_\_\_\_

