

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title:	PARK POLICE	
Employee Name (If Known):		
Time Period of Position:		
Salary Level (Start, A,B,C,D...)	START	
Date Cost Calculated:	5.4.26	
Enter Following Information:		
	Current Year	Next Year
Rate #1:	27.5885	-
Rate #2:	-	-
Hours-Rate #1:	2,080	-
Hours-Rate #2:	-	-
Overtime Hours-Rate #1:	-	-
Overtime Hours-Rate #2:	-	-
Premium Time Rate:	-	-
Longevity Rate:	-	-
Retirement Rate:	0.08	0.08
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0008
Unemployment Rate:	-	-
Retiree Health Notional	100	100
Insurance Status (See Code)	3	3
# of Months of Insurance:	12	12
Notional Pay Periods	26	26

Insurance Code Explanations:			
1-Single			
2-Double			
3-Family			
Insurance Rates:			
	Single	Double	Family
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
POAM, COAM, 214 Parks			
Dental Rates			
Single	328		
Double	657		
Family	1,150		
Average Life Insurance Cost:			435

← Sheriff .1

	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	57,384	-	57,384	-	-	-	\$ 57,384
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	57,384	-	57,384	-	-	-	\$ 57,384
709.000 Social Security	4,390	-	4,390	-	-	-	\$ 4,390
718.000 Medical Insurance	21,050	-	21,050	-	-	-	\$ 21,050
725.000 Optical Insurance	130	-	130	-	-	-	\$ 130
726.000 Dental Insurance	1,485	-	1,485	-	-	-	\$ 1,485
727.000 Life Health Insurance	435	-	435	-	-	-	\$ 435
728.000 Retirement	4,591	-	4,591	-	-	-	\$ 4,591
729.000 Workers Compensation	46	-	46	-	-	-	\$ 46
730.000 Unemployment	-	-	-	-	-	-	\$ -
723.000 Post-Retirement	2,600	-	2,600	-	-	-	\$ 2,600
Total Fringe Benefits	34,727	-	34,727	-	-	-	\$ 34,727
Total Position Cost	92,111	-	92,111	-	-	-	\$ 92,111

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Position Title: Employee Name (If Known): Time Period of Position: Salary Level (Start, A,B,C,D...) Date Cost Calculated:	PARK POLICE E 5.4.26		Insurance Code Explanations:			
			1-Single			
			2-Double			
			3-Family			
			Insurance Rates:			
				Single	Double	Family
			Medical & Rx	7,718	16,141	21,050
			Optical	48	96	130
			Dental	424	849	1,485
			POAM, COAM, 214 Parks			
			Dental Rates			
			Single	328		
			Double	657		
			Family	1,150		
			Average Life Insurance Cost:			435
Enter Following Information:						
	Current Year	Next Year				
Rate #1:	32.2481	-				
Rate #2:	-	-				
Hours-Rate #1:	2,080	-				
Hours-Rate #2:	-	-				
Overtime Hours-Rate #1:	-	-				
Overtime Hours-Rate #2:	-	-				
Premium Time Rate:	-	-				
Longevity Rate:	-	-				
Retirement Rate:	0.08	0.08	← Sheriff .1			
Social Security Rate:	0.0765	0.0765				
Workers Comp Rate:	0.0008	0.0008				
Unemployment Rate:	-	-				
Retiree Health Notional	100	100				
Insurance Status (See Code)	3	3				
# of Months of Insurance:	12	12				
Notional Pay Periods	26	26				

	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	67,076	-	67,076	-	-	-	\$ 67,076
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	67,076	-	67,076	-	-	-	\$ 67,076
709.000 Social Security	5,131	-	5,131	-	-	-	\$ 5,131
718.000 Medical Insurance	21,050	-	21,050	-	-	-	\$ 21,050
725.000 Optical Insurance	130	-	130	-	-	-	\$ 130
726.000 Dental Insurance	1,485	-	1,485	-	-	-	\$ 1,485
727.000 Life Health Insurance	435	-	435	-	-	-	\$ 435
728.000 Retirement	5,366	-	5,366	-	-	-	\$ 5,366
729.000 Workers Compensation	54	-	54	-	-	-	\$ 54
730.000 Unemployment	-	-	-	-	-	-	\$ -
723.000 Post-Retirement	2,600	-	2,600	-	-	-	\$ 2,600
Total Fringe Benefits	36,251	-	36,251	-	-	-	\$ 36,251
Total Position Cost	103,327	-	103,327	-	-	-	\$ 103,327

PLANNER

	Start	Step A	Step B	Step C
Approx. Annual	63,500	65,405	67,367	70,027
Hourly	30.5288	31.4447	32.3880	33.6668

REGISTERED DIETITIAN

	Start	Step A	Step B	Step C	Step D
Approx. Annual	60,120	61,986	65,129	70,622	76,463
Hourly	28.9038	29.8010	31.3120	33.9529	36.7611

RECREATION PROGRAMS AND GRANTS OFFICER

	Start	Step A	Step B	Step C	Step D	Step E	Step F	Step G
Approx. Annual	59,362	67,025	69,185	71,508	73,917	76,404	79,070	81,760
Hourly	28.5394	32.2236	33.2620	34.3788	35.5370	36.7327	38.0144	39.3077

**ACCOUNTANT, HORTICULTURIST, PARKS NATURALIST, KGCB PROGRAM SPECIALIST,
IT SOLUTION TECHNICIAN**

	Start	Step A	Step B	Step C	Step D	Step E
Approx. Annual	59,146	60,954	62,841	66,094	69,585	73,242
Hourly	28.4356	29.3048	30.2120	31.7760	33.4543	35.2125

**PUBLIC HEALTH COORDINATOR, AUTOPSY ASSISTANT,
PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM COORDINATOR
ENVIRONMENTAL HEALTH SANITARIAN, HEALTH EDUCATOR, NUTRITIONIST II**

	Start	Step A	Step B	Step C	Step D	Step E
Approx. Annual	59,123	60,932	62,817	64,774	66,885	69,072
Hourly	28.4245	29.2942	30.2005	31.1413	32.1563	33.2077

TAX ASSISTANCE NAVIGATOR

	Start	Step A	Step B	Step C	Step D
Approx. Annual	58,510	60,502	62,864	68,318	72,116
Hourly	28.1298	29.0875	30.2231	32.8452	34.6712

HOUSING REHABILITATION SPECIALIST II, SCENE INVESTIGATOR

	Start	Step A	Step B	Step C
Approx. Annual	58,956	60,711	62,540	67,311
Hourly	28.3442	29.1880	30.0673	32.3611



**DEFENDER ADMINISTRATOR SPECIALIST, PARKS RANGER,
DISTRICT COURT ADMINISTRATION SPECIALIST, APPRAISER II**



	Start	Step A	Step B	Step C	Step D	Step E
Approx. Annual	57,384	59,156	61,002	62,927	64,925	67,076
Hourly	27.5885	28.4404	29.3279	30.2534	31.2139	32.2481