

Account	FYE 2026	FYE 2027	
1010-265.00-802.000	361,159.68	361,159.68	722,319.36
1010-267.00.802.000	174,559.92	174,559.92	349,119.84
1010-309.00-802.000	27,519.96	27,519.96	55,039.92
2130-430.00-802.000	3,963.96	3,963.96	7,927.92
2920-356.00-801.028	16,599.96	16,599.96	33,199.92
2827-699.54-801.004	4,119.96	4,119.96	8,239.92