

DESCRIPTION: To align with State budget

GL #	DESCRIPTION
2300-322.00-558.000	STATE PARTICIPATION
2300-322.00-702.000	SALARIES & WAGES
2300-322.00-709.000	SOCIAL SECURITY
2300-322.00-718.000	MEDICAL INSURANCE
2300-322.00-723.000	POST-RETIREMENT BENEFIT
2300-322.00-725.000	OPTICAL INSURANCE
2300-322.00-726.000	DENTAL INSURANCE
2300-322.00-727.000	LIFE HEALTH INSURANCE
2300-322.00-728.000	RETIREMENT
2300-322.00-729.000	WORKERS COMPENSATION
2300-322.00-730.000	UNEMPLOYMENT
2300-322.00-755.000	SUPPLIES COMPUTER
2300-322.00-900.005	COMMUNITY RELATIONS
2300-322.00-910.004	TRAINING
2300-323.00-558.000	STATE PARTICIPATION
2300-323.00-702.000	SALARIES & WAGES
2300-323.00-709.000	SOCIAL SECURITY
2300-323.00-718.000	MEDICAL INSURANCE
2300-323.00-723.000	POST-RETIREMENT BENEFIT
2300-323.00-725.000	OPTICAL INSURANCE
2300-323.00-726.000	DENTAL INSURANCE
2300-323.00-727.000	LIFE HEALTH INSURANCE
2300-323.00-728.000	RETIREMENT
2300-323.00-729.000	WORKERS COMPENSATION
2300-323.00-730.000	UNEMPLOYMENT
2300-334.00-558.000	STATE PARTICIPATION
2300-334.00-702.000	SALARIES & WAGES
2300-404.00-558.000	STATE PARTICIPATION
2300-404.00-702.000	SALARIES & WAGES
2300-404.00-709.000	SOCIAL SECURITY
2300-404.00-718.000	MEDICAL INSURANCE
2300-404.00-723.000	POST-RETIREMENT BENEFIT
2300-404.00-725.000	OPTICAL INSURANCE
2300-404.00-726.000	DENTAL INSURANCE
2300-404.00-727.000	LIFE HEALTH INSURANCE
2300-404.00-728.000	RETIREMENT
2300-404.00-729.000	WORKERS COMPENSATION
2300-404.00-730.000	UNEMPLOYMENT

Increase/(Decrease)

27,203.94
20,641.63
1,579.39
3,920.57
678.03
34.36
304.39
120.25
1,651.33
16.64
41.34
100.00
(1,284.00)
(600.00)
(25,326.31)
(17,867.43)
(1,366.88)
(3,659.46)
(667.93)
(17.22)
(162.19)
(105.50)
(1,429.50)
(14.37)
(35.81)
(1.01)
(1.01)
(11,336.62)
(7,490.40)
(573.02)
(2,208.82)
(283.80)
(9.42)
(106.49)
(44.38)
(599.23)
(6.04)
(15.02)