

DESCRIPTION: EECBG grant agreement

| GL #                | DESCRIPTION                         |
|---------------------|-------------------------------------|
| 2325-733.11-699.003 | COUNTY APPROPRIATION                |
| 2325-733.11-524.000 | FEDERAL REVENUE                     |
| 2325-733.11-702.000 | SALARIES & WAGES                    |
| 2325-733.11-709.000 | SOCIAL SECURITY                     |
| 2325-733.11-718.000 | MEDICAL INSURANCE                   |
| 2325-733.11-723.000 | POST-RETIREMENT BENEFIT             |
| 2325-733.11-724.000 | OTHER FRINGES                       |
| 2325-733.11-725.000 | OPTICAL INSURANCE                   |
| 2325-733.11-726.000 | DENTAL INSURANCE                    |
| 2325-733.11-727.000 | LIFE HEALTH INSURANCE               |
| 2325-733.11-728.000 | RETIREMENT                          |
| 2325-733.11-729.000 | WORKERS COMPENSATION                |
| 2325-733.11-730.000 | UNEMPLOYMENT                        |
| 2325-733.11-975.001 | BUILDING ADDITIONS AND IMPROVEMENTS |
| 2325-733.11-872.027 | INDIRECT COST EXPENSE               |
| 1010-203.00-995.010 | PLANNING COMMISSION APPROPRIATION   |
| 4130-430.00-975.001 | BUILDING ADDITIONS AND IMPROVEMENTS |

Increase/(Decrease)

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211,000.00  
283,080.00  
4,927.06  
329.54  
714.50  
475.22  
1,686.92  
4.35  
38.25  
39.09  
406.75  
3.98  
19.37  
481,000.00  
4,434.97  
211,000.00  
109,000.00