

**Genesee County
Schedule for Costing Of Personnel Positions**

2025/2026 FISCAL YEAR

Position Title:	Program Services Intake Clerk	
Employee Name (If Known):		
Time Period of Position:		
Salary Level (AA,A,B,C,D,E,F)		
Date Cost Calculated:	01/27/26	
Enter Following Information:		
	Current Year	Next Year
Rate #1:	30.8923	
Rate #2:		
Hours-Rate #1:	2080.000	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.1000
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0150
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	\$100	
Insurance Status (See Code)	3	
# of Months of Insurance:	12	
Notional Pay Periods	26	

Insurance Code Explanations:

- 1-Single With Medical Insurance
- 2-2 Dependents with Medical Insurance
- 3-3 or more dependents with Medical Insurance
- 4-Single with No Medical Insurance
- 5-2 Dependents with No Medical Insurance
- 6-3 or more dependents with no Medical Insurance

Insurance Rates:

	Single	Married No Children	Married W/Children
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00

Average Life Health Insurance: 435

Sheriff .1

See W/C Rates Tab

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	64,256	0	64,256	0	0	0	64,256
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	<u>64,256</u>	<u>0</u>	<u>64,256</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>64,256</u>
709.000 Social Security	4,916	0	4,916	0	0	0	4,916
718.000 Medical Insurance	21,050		21,050	0		0	21,050
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	424		424	0		0	424
727.000 Life Health Insurance	696		696	0		0	696
728.000 Retirement	5,140	0	5,140	0	0	0	5,140
729.000 Workers Compensation	51	0	51	0	0	0	51
730.000 Unemployment	129	0	129	0	0	0	129
723.000 Post-Retirement	2,600	0	2,600	0	0	0	2,600
Total Fringe Benefits	<u>35,136</u>	<u>0</u>	<u>35,136</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>35,136</u>
Total Position Cost	<u>99,392</u>	<u>0</u>	<u>99,392</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>99,392</u>