

# Proposal

## Proposal

### CCAB Name

*Genesee County*

<b>Program</b>	<b>Program Code</b>	<b>Funding Request</b>
<b>Group-Based Programs</b>		
Education	B00	\$0.00
Employment	B15	\$0.00
Cognitive	C01	\$0.00
Domestic Violence	C05	\$0.00
Sex Offender	C06	\$0.00
Outpatient Services	G18	\$18,000.00
<b>Sub-Total</b>		\$18,000.00
<b>Supervision Programs</b>		
Pretrial Supervision	F23	\$214,492.50
<b>Sub-Total</b>		\$214,492.50
<b>Assessment Services</b>		
Actuarial Assessment	I22	\$0.00
Pretrial Assessment	F22	\$215,209.75
<b>Sub-Total</b>		\$215,209.75
<b>Case Management</b>	I24	\$53,185.00
<b>Substance Abuse Testing</b>	G17	\$500.00
<b>Other</b>	Z00	\$0.00
<b>5 Day Housing</b>	Z02	\$0.00
<b>Program Total</b>		\$501,387.25
<b>Administration</b>		
Salary & Wages		\$86,230.25
Contractual Services		\$0.00
Equipment		\$2,700.00
Supplies		\$1,500.00
Travel		\$0.00
Training		\$12,000.00
Board Expenses		\$500.00
Other		\$77,000.00
<b>Administration Total</b>		\$179,930.25
<b>Total Funding Request</b>		\$681,317.50

<b>Reserved Funding</b>	<b>Approved Funding</b>	<b>Applied Admin %</b>	<b>Approved Admin %</b>
		26.41	26.41