

Genesee County
Schedule for Costing Of Personnel Positions

FY25
Salary book dated 05.31.2024

Position Title: Solution Tech Position Employee Name (If Known): Time Period of Position: Salary Level (AA,A,B,C,D,E,F) Date Cost Calculated: Enter Following Information: <div style="text-align: right; margin-right: 20px;">Top Wage</div> Rate #1: 32.0867 Rate #2: Hours-Rate #1: 2080.000 Hours-Rate #2: Overtime Hours-Rate #1: Overtime Hours-Rate #2: Premium Time Rate: 0.0000 0.0000 Longevity Rate: 0.0000 0.0000 Retirement Rate: 0.0800 0.0800 Social Security Rate: 0.0765 0.0765 Workers Comp Rate: 0.0008 0.0011 Unemployment Rate: 0.0020 0.0020 Retiree Health Notional \$50 Insurance Status (See Code) 3 # of Months of Insurance: 12 Notional Pay Periods 26	Insurance Code Explanations: 1-Single With Medical Insurance 2-2 Dependents with Medical Insurance 3-3 or more dependents with Medical Insurance 4-Single with No Medical Insurance 5-2 Dependents with No Medical Insurance 6-3 or more dependents with no Medical Insurance Insurance Rates: <table style="width: 100%; border-collapse: collapse;"> <tr> <th></th> <th style="text-align: center;">Single</th> <th style="text-align: center;">Married No Children</th> <th style="text-align: center;">Married W/Children</th> </tr> <tr> <td>Medical & Rx</td> <td style="text-align: right;">7,703</td> <td style="text-align: right;">16,109</td> <td style="text-align: right;">21,008</td> </tr> <tr> <td>Optical</td> <td style="text-align: right;">48</td> <td style="text-align: right;">96</td> <td style="text-align: right;">130</td> </tr> <tr> <td>Dental</td> <td style="text-align: right;">879</td> <td style="text-align: right;">879</td> <td style="text-align: right;">879 ⇐ POAM</td> </tr> <tr> <td>Prescription</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Projected Next Year Rate Increase:</td> <td></td> <td></td> <td style="text-align: right;">0.00</td> </tr> <tr> <td colspan="4"> </td> </tr> <tr> <td>Average Life Health Insurance:</td> <td></td> <td></td> <td style="text-align: right;">660</td> </tr> </table>		Single	Married No Children	Married W/Children	Medical & Rx	7,703	16,109	21,008	Optical	48	96	130	Dental	879	879	879 ⇐ POAM	Prescription	0	0	0	Projected Next Year Rate Increase:			0.00					Average Life Health Insurance:			660
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Sheriff .1

⇐ See W/C Rates Tab

		Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000	Salary Permanent	66,740	0	66,740	0	0	0	66,740
713.000	Salary Overtime	0	0	0	0	0	0	0
	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	0	0	0	0	0	0	0
	Total Salaries	<u>66,740</u>	<u>0</u>	<u>66,740</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>66,740</u>
709.000	Social Security	5,106	0	5,106	0	0	0	5,106
718.000	Medical Insurance	21,008		21,008	0		0	21,008
725.000	Optical Insurance	130		130	0		0	130
726.000	Dental Insurance	879		879	0		0	879
727.000	Life Health Insurance	696		696	0		0	696
728.000	Retirement	5,339	0	5,339	0	0	0	5,339
729.000	Workers Compensation	53	0	53	0	0	0	53
730.000	Unemployment	133	0	133	0	0	0	133
723.000	Post-Retirement	1,300	0	1,300	0	0	0	1,300
	Total Fringe Benefits	<u>34,644</u>	<u>0</u>	<u>34,644</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>34,644</u>
	Total Position Cost	<u>101,384</u>	<u>0</u>	<u>101,384</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>101,384</u>