

#### **MEMORANDUM**

**TO:** Commissioner Beverly Brown, Chairperson

Community and Economic Development Committee

**FROM:** Derek Bradshaw, Director

Genesee County Metropolitan Planning Commission

**DATE:** July 16, 2025

SUBJECT: Program Year 2024 Consolidated Annual Performance Evaluation

Report (CAPER)

### **BOARD ACTION REQUESTED:**

No action requested.

### **BACKGROUND:**

The 2024 Consolidated Annual Performance Evaluation Report (CAPER), which provides details of expenditures for projects funded through the U.S. Department of Housing and Urban Development (HUD), has been completed and is available for your review.

#### **DISCUSSION:**

The 2024 CAPER can be found on the GCMPC website at the following link: <a href="http://gcmpc.org/wp-content/uploads/2025/07/2024-Draft-CAPER-Public-Comment.pdf">http://gcmpc.org/wp-content/uploads/2025/07/2024-Draft-CAPER-Public-Comment.pdf</a>. A public comment period began on July 7th and will continue until July 23rd. A public hearing is scheduled for July 14th to allow residents, communities, organizations, and other stakeholders the opportunity to review and comment on the report before it is submitted to HUD for approval. The CAPER was also provided to all Genesee County local units of government offices to make available during the public comment period.

During the Program Year (PY), May 1, 2024 – April 30, 2025, GCMPC spent over \$2 million in Community Development grant funds: \$1,435,547 of Community Development Block Grant (CDBG) funds, \$445,830 of HOME Program funds, and \$159,068 of Emergency Solutions Grant (ESG) funds. These funds, either directly or indirectly, benefited over 33,000 households in Genesee County.









## **IMPACT ON HUMAN RESOURCES:**

No impact on human resources.

# **IMPACT ON BUDGET:**

HUD grant funds, no impact on general funds.

## **IMPACT ON FACILITIES:**

No impact on facilities.

### **IMPACT ON TECHNOLOGY:**

No impact on technology.

## **IMPACT ON INDIRECT COSTS:**

No impact on indirect costs.

## **CONFORMITY TO COUNTY PRIORITIES:**

To meet Genesee County's priority of healthy, livable, and safe communities, Community Development funds from HUD can be used for a wide range of projects that improve safety, livability, and accessibility, particularly for low-to-moderate income households.