

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
REACH Grant
9.30.26

GL #	DESCRIPTION	Increase/(Decrease)
2088-788.00-504.000	FEDERAL PARTICIPATION	32,650.00
2088-788.00-704.000	SALARY TEMPORARY	26,990.74
2088-788.00-709.000	SOCIAL SECURITY	2,064.79
2088-788.00-729.000	WORKERS COMP	94.47
2088-788.00-752.000	SUPPLIES	3,500.00

REACH GRANT