

Genesee County
Schedule for Costing Of Personnel Positions
2024/2025 FISCAL YEAR

Position Title:	Corrections Sgt	
Employee Name (If Known):	N/A	
Time Period of Position:	10/1/25-9/30/26	
Salary Level (AA,A,B,C,D,E,F)	A	
Date Cost Calculated:	09/12/25	

Enter Following Information:	Current Year	Next Year
Rate #1:	38.3200	
Rate #2:		
Hours-Rate #1:	2088.000	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0200	0.0000
Retirement Rate:	0.1000	0.1000
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0150	0.0150
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	\$100	
Insurance Status (See Code)	3	
# of Months of Insurance:	12	
Notional Pay Periods	26	

Sheriff .1

See W/C Rates Tab

Insurance Code Explanations:

- 1-Single With Medical Insurance
- 2-2 Dependents with Medical Insurance
- 3-3 or more dependents with Medical Insurance
- 4-Single with No Medical Insurance
- 5-2 Dependents with No Medical Insurance
- 6-3 or more dependents with no Medical Insurance

Insurance Rates:

	Single	Married No Children	Married W/Children
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00

Average Life Health Insurance: 435

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	80,012	0	80,012	0	0	0	80,012
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	1,600	0	1,600	0	0	0	1,600
Total Salaries	<u>81,612</u>	<u>0</u>	<u>81,612</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>81,612</u>
709.000 Social Security	6,243	0	6,243	0	0	0	6,243
718.000 Medical Insurance	21,050		21,050	0		0	21,050
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	1,150		1,150	0		0	1,150
727.000 Life Health Insurance	394		394	0		0	394
728.000 Retirement	8,161	0	8,161	0	0	0	8,161
729.000 Workers Compensation	1,224	0	1,224	0	0	0	1,224
730.000 Unemployment	163	0	163	0	0	0	163
723.000 Post-Retirement	2,600	0	2,600	0	0	0	2,600
Total Fringe Benefits	<u>41,115</u>	<u>0</u>	<u>41,115</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>41,115</u>
Total Position Cost	<u>122,727</u>	<u>0</u>	<u>122,727</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>122,727</u>