

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title: LEAD COMMUNITY HEALTH Employee Name (If Known): LIASON Time Period of Position: Salary Level (Start, A,B,C,D...): A Date Cost Calculated: 3/6/2026				Insurance Code Explanations: 1-Single 2-Double 3-Family			
Enter Following Information:				Insurance Rates:			
	Current Year	Next Year		Single	Double	Family	
Rate #1:	18.0043	-		Medical & Rx	7,718	16,141	21,050
Rate #2:	-	-		Optical	48	96	130
Hours-Rate #1:	840	-		Dental	424	849	1,485
Hours-Rate #2:	-	-		POAM, COAM, 214 Parks			
Overtime Hours-Rate #1:	-	-		Dental Rates			
Overtime Hours-Rate #2:	-	-		Single	328		
				Double	657		
				Family	1,150		
Premium Time Rate:	-	-		Average Life Insurance Cost: 435			
Longevity Rate:	-	-					
Retirement Rate:	0.08	0.08	← Sheriff .1				
Social Security Rate:	0.0765	0.0765					
Workers Comp Rate:	0.0008	0.0008					
Unemployment Rate:	0.0020	0.0020					
Retiree Health Notional	100	100					
Insurance Status (See Code)	3	3					
# of Months of Insurance:	12	12					
Notional Pay Periods	26	26					
	Current Year Rate # 1	Current Year Rate # 2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	15,124	-	15,124	-	-	-	\$ 15,124
713.000 Salary Overtime	-	-	-	-	-	-	\$ -
702.000 Salary Premium	-	-	-	-	-	-	\$ -
714.000 Longevity	-	-	-	-	-	-	\$ -
Total Salaries	15,124	-	15,124	-	-	-	\$ 15,124
709.000 Social Security	1,157	-	1,157	-	-	-	\$ 1,157
718.000 Medical Insurance	21,050		21,050	-		-	\$ 21,050
725.000 Optical Insurance	130		130	-		-	\$ 130
726.000 Dental Insurance	1,485		1,485	-		-	\$ 1,485
727.000 Life Health Insurance	435		435	-		-	\$ 435
728.000 Retirement	1,210	-	1,210	-	-	-	\$ 1,210
729.000 Workers Compensation	12	-	12	-	-	-	\$ 12
730.000 Unemployment	30	-	30	-	-	-	\$ 30
723.000 Post-Retirement	2,600		2,600	-		-	\$ 2,600
Total Fringe Benefits	28,109	-	28,109	-	-	-	\$ 28,109
Total Position Cost	43,233	-	43,233	-	-	-	\$ 43,233