

GENESEE COUNTY PARKS & RECREATION COMMISSION
BUDGET ADJUSTMENT
TF23-0012 - HISTORIC PEDESTRIAN BRIDGE
9.30.25

GL #	DESCRIPTION	Increase/(Decrease)
2088-770.35-558.000	STATE PARTICIPATION	300,000.00
2088-770.35-674.029	LOCAL CONTRIBUTION	106,000.00
2088-770.35-974.000	LAND IMPROVEMENTS	406,000.00
9.30.25		

SYI GRANT 9.30.24

	CURRENT BUDGET	9.30.24 BUDGET	BUDGET ADJUSTMENT
2087-751.00-704.000	3,000.00	13,952.14	10,952.14
2087-751.00-709.000	230.00	1,067.34	837.34
2087-751.00-729.000	-	139.52	139.52
2087-751.00-730.000	120.00	-	(120.00)
	<u>3,350.00</u>	<u>15,159.00</u>	<u>11,809.00</u>