

DESCRIPTION: Budget Adjustment

GL #	DESCRIPTION	Increase/(Decrease)
2326-731.04-504.000	FEDERAL PARTICIPATION	142,893.00
2326-731.05-504.000	FEDERAL PARTICIPATION	32,688.00
2326-731.06-504.000	FEDERAL PARTICIPATION	13,759.00
2326-731.07-504.000	FEDERAL PARTICIPATION	36,800.00
2326-731.08-504.000	FEDERAL PARTICIPATION	1,995.00
2326-731.09-504.000	FEDERAL PARTICIPATION	110,321.00
2326-731.10-504.000	FEDERAL PARTICIPATION	9,389.00
2326-731.11-504.000	FEDERAL PARTICIPATION	50,304.00
2326-731.12-504.000	FEDERAL PARTICIPATION	36,194.00
2326-731.13-504.000	CLIENT EDUCATION	6,939.00
2326-731.04-801.004	SERV CONT GENERAL	142,893.00
2326-731.05-702.000	SALARIES & WAGES	839.09
2326-731.05-709.000	SOCIAL SECURITY	70.61
2326-731.05-714.000	LONGEVITY	83.91
2326-731.05-718.000	MEDICAL INSURANCE	63.54
2326-731.05-723.000	POST-RETIREMENT BENEFIT	250.00
2326-731.05-724.000	OTHER FRINGES	41.47
2326-731.05-725.000	OPTICAL INSURANCE	19.46
2326-731.05-726.000	DENTAL INSURANCE	150.00
2326-731.05-727.000	LIFE HEALTH INSURANCE	9.48
2326-731.05-728.000	RETIREMENT	68.80
2326-731.05-729.000	WORKERS COMPENSATION	3.51
2326-731.05-730.000	UNEMPLOYMENT	1.13
2326-731.05-872.027	INDIRECT COST EXPENSE	31,087.00
2326-731.06-702.000	SALARIES & WAGES	7,931.00
2326-731.06-709.000	SOCIAL SECURITY	606.72
2326-731.06-718.000	MEDICAL INSURANCE	747.07
2326-731.06-723.000	POST-RETIREMENT BENEFIT	1,300.00
2326-731.06-725.000	OPTICAL INSURANCE	112.00
2326-731.06-726.000	DENTAL INSURANCE	1,000.00
2326-731.06-727.000	LIFE HEALTH INSURANCE	56.17
2326-731.06-728.000	RETIREMENT	1,960.90
2326-731.06-729.000	WORKERS COMPENSATION	30.14
2326-731.06-730.000	UNEMPLOYMENT	15.00
2326-731.07-801.004	SERV CONT GENERAL	36,800.00
2326-731.08-702.000	SALARIES & WAGES	1,150.00
2326-731.08-709.000	SOCIAL SECURITY	87.98
2326-731.08-718.000	MEDICAL INSURANCE	216.00
2326-731.08-723.000	POST-RETIREMENT BENEFIT	200.00
2326-731.08-724.000	OTHER FRINGES	178.11
2326-731.08-725.000	OPTICAL INSURANCE	9.41
2326-731.08-726.000	DENTAL INSURANCE	80.00

2326-731.08-727.000	LIFE HEALTH INSURANCE	3.24
2326-731.08-728.000	RETIREMENT	64.80
2326-731.08-729.000	WORKERS COMPENSATION	4.37
2326-731.08-730.000	UNEMPLOYMENT	1.09
2326-731.09-804.000	CONSULTANTS	110,321.00
2326-731.10-702.000	SALARIES & WAGES	5,412.00
2326-731.10-709.000	SOCIAL SECURITY	414.02
2326-731.10-718.000	MEDICAL INSURANCE	918.19
2326-731.10-723.000	POST-RETIREMENT BENEFIT	317.14
2326-731.10-725.000	OPTICAL INSURANCE	19.46
2326-731.10-726.000	DENTAL INSURANCE	150.00
2326-731.10-727.000	LIFE HEALTH INSURANCE	43.99
2326-731.10-728.000	RETIREMENT	2,086.80
2326-731.10-729.000	WORKERS COMPENSATION	20.57
2326-731.10-730.000	UNEMPLOYMENT	6.83
2326-731.11-702.000	SALARIES & WAGES	12,430.00
2326-731.11-709.000	SOCIAL SECURITY	950.90
2326-731.11-718.000	MEDICAL INSURANCE	4,256.75
2326-731.11-723.000	POST-RETIREMENT BENEFIT	2,080.00
2326-731.11-725.000	OPTICAL INSURANCE	25.94
2326-731.11-726.000	DENTAL INSURANCE	200.00
2326-731.11-727.000	LIFE HEALTH INSURANCE	266.76
2326-731.11-728.000	RETIREMENT	1,292.75
2326-731.11-729.000	WORKERS COMPENSATION	47.23
2326-731.11-730.000	UNEMPLOYMENT	14.67
2326-731.11-804.000	CONSULTANTS	28,739.00
2326-731.12-702.000	SALARIES & WAGES	7,317.00
2326-731.12-709.000	SOCIAL SECURITY	559.75
2326-731.12-718.000	MEDICAL INSURANCE	2,052.00
2326-731.12-723.000	POST-RETIREMENT BENEFIT	1,040.00
2326-731.12-725.000	OPTICAL INSURANCE	12.95
2326-731.12-726.000	DENTAL INSURANCE	100.00
2326-731.12-727.000	LIFE HEALTH INSURANCE	75.24
2326-731.12-728.000	RETIREMENT	1,500.10
2326-731.12-729.000	WORKERS COMPENSATION	27.80
2326-731.12-730.000	UNEMPLOYMENT	9.16
2326-731.12-804.000	CONSULTANTS	23,500.00
2326-731.13-702.000	SALARIES & WAGES	4,000.00
2326-731.13-709.000	SOCIAL SECURITY	306.00
2326-731.13-718.000	MEDICAL INSURANCE	1,008.00
2326-731.13-723.000	POST-RETIREMENT BENEFIT	300.00
2326-731.13-724.000	OTHER FRINGES	853.50
2326-731.13-725.000	OPTICAL INSURANCE	11.01
2326-731.13-726.000	DENTAL INSURANCE	90.00
2326-731.13-727.000	LIFE HEALTH INSURANCE	15.12
2326-731.13-728.000	RETIREMENT	336.00
2326-731.13-729.000	WORKERS COMPENSATION	15.20

2326-731.13-730.000 UNEMPLOYMENT

4.17