

DESCRIPTION: FY 25/26 INTEGRATED SERVICES MANAGER POSITION

DATE: 10/15/2025

GL # DESCRIPTION Increase/(Decrease)

2920-356.00-702.000	SALARIES & WAGES	57,768.00
2920-356.00-709.000	SOCIAL SECURITY	4,419.00
2920-356.00-718.000	MEDICAL INSURANCE	19,296.00
2920-356.00-723.000	POST-RETIREMENT BENEFIT	2,200.00
2920-356.00-725.000	OPTICAL INSURANCE	119.00
2920-356.00-726.000	DENTAL INSURANCE	389.00
2920-356.00-727.000	LIFE HEALTH INSURANCE	696.00
2920-356.00-728.000	RETIREMENT	4,621.00
2920-356.00-729.000	WORKERS COMPENSATION	867.00
2920-356.00-730.000	UNEMPLOYMENT	115.00

2920-356.00-801.028	OTHER CONTRACTUAL SERVICES	(90,490.00)