

Req Number	PO Number	Vendor Name
25-02643		STAPLES INC
25-02465		STAPLES INC
25-02466		STAPLES INC
25-02467		STAPLES INC
25-02483		STAPLES INC
25-02483		STAPLES INC
25-02485		STAPLES INC
25-02486		STAPLES INC
25-02492		STAPLES INC
N/A	N/A	STAPLES INC
25-02495		STAPLES INC
25-02664		STAPLES INC
25-02665		STAPLES INC
25-02666		STAPLES INC
25-02667		STAPLES INC
25-02668		STAPLES INC
25-02653		STAPLES INC
25-02501		STAPLES BUSINESS ADVANTAG
25-02706		STAPLES INC
?		STAPLES BUSINESS ADVANTAG
25-02713		STAPLES INC
25-02632		STAPLES INC
25-02509		STAPLES BUSINESS ADVANTAG
25-02517		STAPLES INC
25-02450		STAPLES INC
25-02487		STAPLES INC
25-02488		STAPLES INC
25-02489		STAPLES INC
25-02490		STAPLES INC
N/A	N/A	STAPLES INC
25-02508		STAPLES INC
25-02583		STAPLES INC
25-02645		STAPLES INC
25-02651		STAPLES INC
25-02500		STAPLES INC
25-02499		STAPLES BUSINESS ADVANTAG
25-02460		STAPLES BUSINESS ADVANTAG
25-02617		STAPLES BUSINESS ADVANTAG
25-02493		STAPLES INC
25-02494		STAPLES INC
25-02707		STAPLES BUSINESS ADVANTAG
25-02709		STAPLES BUSINESS ADVANTAG
N/A	N/A	STAPLES BUSINESS ADVANTAG
N/A	N/A	STAPLES BUSINESS ADVANTAG
25-02708		STAPLES BUSINESS ADVANTAG
25-02538		STAPLES BUSINESS ADVANTAG
25-02539		STAPLES INC
25-02641		STAPLES INC

25-02510	STAPLES BUSINESS ADVANTAG
25-02284	STAPLES INC
25-02648	STAPLES BUSINESS ADVANTAG
25-02670	STAPLES INC
25-02650	STAPLES INC

Description	Amount	Ship To
COURT EXEMPT FY 24/25	\$ 15,000.00	67 CRT
ADULT PROBATION: OFFICE SUPPLIES	\$ 7,000.00	7 COURT
JURY BOARD: OFFICE SUPPLIES	\$ 4,000.00	7 COURT
DRUG COURT: OFFICE SUPPLIES	\$ 500.00	7 COURT
CT COURT; OFFICE SUPPLIES	\$ 16,000.00	7 COURT
CT SECURITY; OFFICE SUPPLIES	\$ 500.00	7 COURT
ADULT FELONY; OFFICE SUPPLIES	\$ 1,200.00	7 COURT
CC; FAMILY- OFFICE SUPPLIES	\$ 8,000.00	7 COURT
LEGAL REC; OFFICE SUPPLIES	\$ 4,500.00	7 COURT
CC REIMB: OFFICE SUPPLIES	\$ -	7 COURT
LEG RES CTR OFFICE SUPPLIES	\$ 3,000.00	7COURT
OFFICE SUPPLIES -- ELECTIONS	\$ 1,000.00	ADMIN
OFFICE SUPPLIES -- VITAL RECORDS	\$ 2,500.00	ADMIN
OFFICE SUPPLIES -- REGISTER OF DEEDS	\$ 3,000.00	ADMIN
OFFICE SUPPLIES -- ROD TECH FUND	\$ 1,000.00	ADMIN
OFFICE SUPPLIES -- CPL	\$ 1,000.00	ADMIN
SHELTER OFFICE SUPPLIES	\$ 6,500.00	ANML CN
OFFICE SUPPLIES	\$ 800.00	BLDG
SUPPLIES/EQUIPMENT	\$ 4,183.00	COM COR
OFFICE SUPPLIES	\$ 10,000.00	COMMSN
OFFICE SUPPLIES FY2024-2025	\$ 4,000.00	DRAINS
OFFICE SUPPLIES FY 2024-25	\$ 800.00	EQUAL
OFFICE SUPPLES	\$ 5,300.00	FISCAL
OFFICE SUPPLIES	\$ 9,500.00	FOC
SUPPLIES	\$ 51,100.00	GC ADMN
JUV PROBATION; OFFICE SUPPLIES	\$ 2,800.00	GC JJC
GCJJC- SUPPLIES- OPERATIONAL COSTS	\$ 3,000.00	GC JJC
GCJJC; OFFICE SUPPLIES	\$ 1,500.00	GC JJC
GCJJC- SUPPLIES	\$ 1,500.00	GC JJC
GCJJC- SUPPLIES LAUNDRY	\$ -	GC JJC
GIS OFFICE SUPPLIES - FY 24/25	\$ 1,000.00	GIS
HEALTH DEPARTMENT PROGRAM OFFICE SUPPLIES	\$ 57,150.00	HEALTH
STAPLES OFFICE SUPPLIES	\$ 3,750.00	HR
FY 24/25 OFFICE SUPPLIES/NON COMPUTER-SUPPLIE	\$ 600.00	IT
OFFICE SUPPLIES FOR FY 24/25	\$ 4,500.00	MED EX
OFFICE SUPPLIES	\$ 100.00	MTR PL
OFFICE SUPPLIES	\$ 15,000.00	PK ADMN
OFFICE SUPPLES	\$ 2,500.00	PLAN
PROBATE CT; OFFICE SUPPLIES	\$ 6,800.00	PROBATE
MHC; OFFICE SUPPLIES	\$ 500.00	PROBATE
PROSECUTOR'S OFFICE - FAMILY SUPPORT DIVISION	\$ 3,700.00	PROS-1
PROSECUTOR'S OFFICE - AFIS	\$ 500.00	PROS-2
PROSECUTOR'S OFFICE - CVS	\$ -	PROS-2
PROSECUTOR'S OFFICE - CVS ANCILLARY FUND	\$ -	PROS-2
PROSECUTOR'S OFFICE - FELONY TRIAL / JUVENILE /	\$ 6,000.00	PROS-3
OFFICE SUPPLIES	\$ 8,000.00	PUB DEF
OFFICE SUPPLIES	\$ 500.00	PURCH
OFFICE SUPPLIES	\$ 627.27	RETIRE

OFFICE SUPPLIES	\$	250.00	RISK M
FY24/25 OFFICE SUPPLIES	\$	28,000.00	SHERIFF
STAPLES BUSINESS ADVANTAGE FY 2024-2025 OFFIC	\$	2,500.00	SR SRV
FY 2025 OFFICE SUPPLY-TREASURERS OFFICE	\$	4,250.00	TREAS
OFFICE SUPPLIES FY 2024/2025	\$	3,500.00	VET

	\$	318,910.27
337,900-318,910.27	\$	354,795.00
	\$	337,900.00

Pervious year request - current request	\$	18,989.73
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\$	318,910.27
\$	15,945.51
\$	334,855.78

Previous FY Request/Acutal Spend

FY 23/24	\$	379,560.36	Requested
	\$	268,449.80	Actual Spend
FY 24/25	\$	337,900.00	Requested
	\$	182,319.04	Actual Spend

Amount	Amount Relieved	Amount Remaining
\$ 26,000.00	\$ 21,091.80	\$ 4,908.20
\$ 7,000.00	\$ 3,762.05	\$ 3,237.95
\$ 4,000.00	\$ 3,985.53	\$ 14.47
\$ 1,790.00	\$ 1,465.22	\$ 324.78
\$ 15,000.00	\$ 6,278.03	\$ 8,721.97
\$ 1,500.00	\$ -	\$ 1,500.00
\$ 975.00	\$ 960.41	\$ 14.59
\$ 8,000.00	\$ 7,182.76	\$ 817.24
\$ 3,500.00	\$ 3,499.84	\$ 0.16
\$ 1,000.00	\$ 401.19	\$ 598.81
\$ 3,000.00	\$ 1,480.84	\$ 1,519.16
\$ 1,000.00	\$ 847.15	\$ 152.85
\$ 2,500.00	\$ 1,878.75	\$ 621.25
\$ 3,000.00	\$ 2,509.52	\$ 490.48
\$ 1,000.00	\$ 722.07	\$ 277.93
\$ 1,000.00	\$ 608.53	\$ 391.47
\$ 6,500.00	\$ 4,609.09	\$ 1,890.91
\$ 800.00	\$ 518.57	\$ 281.43
\$ 6,500.00	\$ 692.16	\$ 5,807.84
\$ 4,000.00	\$ 1,629.09	\$ 2,370.91
\$ 4,000.00	\$ 1,587.87	\$ 2,412.13
\$ 800.00	\$ 336.99	\$ 463.01
\$ 2,100.00	\$ 1,148.70	\$ 951.30
\$ 9,500.00	\$ 8,678.62	\$ 821.38
\$ 50,440.00	\$ 28,929.91	\$ 21,510.09
\$ 2,970.51	\$ 2,964.58	\$ 5.93
\$ 4,850.31	\$ 3,815.19	\$ 1,035.12
\$ 5,000.00	\$ 2,415.74	\$ 2,584.26
\$ 1,650.00	\$ 1,640.54	\$ 9.46
\$ 900.00	\$ -	\$ 900.00
\$ 493.40	\$ 321.74	\$ 171.66
\$ 67,850.01	\$ 21,733.73	\$ 46,116.28
\$ 3,750.00	\$ 2,390.54	\$ 1,359.46
\$ 1,330.00	\$ 590.98	\$ 739.02
\$ 4,000.00	\$ 3,210.15	\$ 789.85
\$ 200.00	\$ -	\$ 200.00
\$ 15,000.00	\$ 14,242.94	\$ 757.06
\$ 2,500.00	\$ 1,654.15	\$ 845.85
\$ 5,933.00	\$ 5,854.79	\$ 78.21
\$ 150.00	\$ -	\$ 150.00
\$ 3,700.00	\$ 2,438.91	\$ 1,261.09
\$ 500.00	\$ 172.84	\$ 327.16
\$ 800.00	\$ 379.90	\$ 420.10
\$ 700.00	\$ 119.20	\$ 580.80
\$ 6,000.00	\$ 4,920.37	\$ 1,079.63
\$ 8,000.00	\$ 2,884.77	\$ 5,115.23
\$ 500.00	\$ 75.95	\$ 424.05
\$ 900.00	\$ 272.73	\$ 627.27

\$	500.00	\$	-	\$	500.00
\$	23,000.00	\$	21,322.72	\$	1,677.28
\$	2,500.00	\$	1,941.65	\$	558.35
\$	4,250.00	\$	1,799.07	\$	2,450.93
\$	3,500.00	\$	1,442.97	\$	2,057.03
\$	310,332.23	\$	182,319.04	\$	128,013.19

Department	Req Number	Shipper ID
67 CRT	25-02643	DIST COURT-01
7 COURT	25-02465	CIRC CT AP-06
7 COURT	25-02466	CIRC CT JB-05
7 COURT	25-02486	CIRC CT FAM-02
7 COURT	25-02467	CIRC CT DRUG-03
7 COURT	25-02475	CIRC COURT-01
7 COURT	25-02483	CIRC CT JP-05
7 COURT	25-02485	CIRC COURT-01
7 COURT	25-02492	CIRCTLEGALREC07
7 COURT	25-02495	CIRC COURT 08
ANML CN	25-02653	ANIMAL CONT-01
BLDG	25-02501	FACOPERATIONS-T
CLERK - ELECTIONS	25-02664	CLERK/ROD-TOWER
CLERK - CPL	25-02668	CLERK/ROD-TOWER
CLERK - VITAL RECORDS	25-02665	CLERK/ROD-TOWER
COM COR	25-02706	COMM CORRECT-01
COMMSN	?	BOARDOFFICE-TOW
DRAINS	25-02713	DRAIN-01
EQUAL	25-02632	EQUALIZE-TOWER
FISCAL	25-02509	FISSERV-TOWER
FOC	25-02517	FOC-01
GC ADMIN		GCCARD HSD-02 GCCARD-01 GCCARD-TOWER
GC JJC - GVRC	25-02489	JJC-02
GC JJC - JUVENILE PROBATION	25-02487	JJC-04
GC JJC - OFFICE SUPPLIES	25-02490	JJC-03
GC JJC - OPERATIONAL COSTS	25-02488	JJC-01
GIS	25-02508	GIS-TOWER

HEALTH	25-02583	HEALTH-TOWER3A HEALTH-TOWER3B HEALTH-TOWER4 HEALTH-TOWER5 HEALTH-TOWER6
HR	25-02645	HR-TOWER
IT	25-02651	IT-TOWER
MED EX	25-02500	MED EXAM-01
MTR PL	25-02499	MOT POOL-01
PK ADMN	25-02460	PARK AND REC-01
PLAN	25-02617	PLANCOMM-TOWER
PROBATE	25-02493	PROBATE CT-01
PROBATE	25-02494	PROBATE CT-01
PROS-1	25-02707	PROSECUTOR-01
PROS-2	N/A	PROSECUTOR-05 PROSECUTOR-08
PROS-2	N/A	PROSECUTOR-06 PROSECUTOR-09
PROS-2	25-02709	PROSECUTOR-10
PROS-3	25-02708	PROSECUTOR-04 PROSECUTOR-07 PROSECUTOR-11
PUB DEF	25-02538	PUB DEFENDER-01
PURCHASING	25-02539	PURCHASING324
REGISTER OF DEEDS	25-02666	CLERK/ROD-TOWE
REGISTER OF DEEDS-TECH FUND	25-02667	CLERK/ROD-TOWE
RETIREMENT	25-02641	RETIREMENT-TOWE

RISK M	25-02510	FISSERV-RISKTOW
SENIOR SERVICES	25-02648	SENIORSERV-TOWE
SHERIFF	25-02284	SHERIFF-01
TREAS	25-02670	TREASURERS-TOWE
VET	25-02650	VETERANS-TOWER
TOTAL REQUEST		

NOT TO EXCEED AMOUNT	
5% ADDITIONAL	

NOT TO EXCEED AMOUNT		
5% ADDITIONAL		
TOTAL FUNDS REMAINING		

Description
OFFICE SUPPLIES
ADULT PROBATION: OFFICE SUPPLIES
JURY BOARD: OFFICE SUPPLIES
CC: FAMILY- OFFICE SUPPLIES
DRUG COURT: OFFICE SUPPLIES
OFFICE SUPPLIES
CT SECURITY; OFFICE SUPPLIES
ADULT FELONY: OFFICE SUPPLIES
LEGAL RECORDS: OFFICE SUPPLIES
LEG RES CTR OFFICE SUPPLIES
SHELTER OFFICE SUPPLIES
OFFICE SUPPLIES
OFFICE SUPPLIES - ELECTIONS
OFFICE SUPPLIES - CPL
OFFICE SUPPLIES - VITAL RECORDS
SUPPLIES/EQUIPMENT
OFFICE SUPPLIES
OFFICE SUPPLIES
OFFICE SUPPLIES FY 2025-26
OFFICE SUPPLES
OFFICE SUPPLIES
SUPPLIES
GCJJC: OFFICE SUPPLIES
JUV PROBATION: OFFICE SUPPLIES
GCJJC- OFFICE SUPPLIES
GCJJC- SUPPLIES - OPERATIONAL COSTS
GIS OFFICE SUPPLIES - FY 25/26

CUSTOMER# DET-70111407 (FY24-25 - HEALTH DEPT OFFICE SUPPLIES - ALL PROGRAMS)

STAPLES 2025-2026 FY BUDGET

F/Y 23/24 (OFFICE SUPPLIES) NON-COMPUTER SUPPLY

OFFICE SUPPLIES FOR FY 23/24

OFFICE SUPPLIES

OFFICE SUPPLIES

OFFICE SUPPLIES

PROBATE CT: OFFICE SUPPLIES

MHC: OFFICE SUPPLIES

PROSECUTOR'S OFFICE - FAMILY SUPPORT DIVISION

PROSECUTOR'S OFFICE - CVS

PROSECUTOR'S OFFICE - CVS ANCILLARY FUND

PROSECUTOR'S OFFICE - AFIS

PROSECUTOR'S OFFICE - FELONY TRIAL / JUVENILE / ADMIN / PRETRIAL

OFFICE SUPPLIES

OFFICE SUPPLIES

OFFICE SUPPLIES

OFFICE SUPPLIES

OFFICE SUPPLIES

OFFICE SUPPLIES FY 24
STAPLES BUSINESS ADVANTAGE FY2022-2023 OFFICE SUPPLIES
FY25/26 BLANKET OFFICE SUPPLIES
FY2023 OFFICE SUPPLY-TREASURER'S OFFICE
OFFICE SUPPLIES FY 2025-2026

STAPLES BUSINESS ADVANTAGE FY2022-2023 OFFICE SUPPLIES

FY25/26 BLANKET OFFICE SUPPLIES

FY2023 OFFICE SUPPLY-TREASURER'S OFFICE

OFFICE SUPPLIES FY 2025-2026[illegible]

Amount	Account Number
\$ 15,000.00	1010-286.00-754.000
\$ 7,000.00	1010-295.00-754.000
\$ 4,000.00	1010-297.00-754.000
\$ 8,000.00	1010-662.00-754.000
\$ 500.00	2924-283.00-752.000
\$ 16,000.00	1010-283.00-754.000
\$ 500.00	1010-281.01-754.000
\$ 1,200.00	2924-285.00-754.000
\$ 4,500.00	1010-280.00-754.000
\$ 3,000.00	1010-283.02-754.000
\$ 6,500.00	2130-430.00-754.000
\$ 800.00	1010-265.00-754.000
\$ 1,000.00	1010-215.00-754.000
\$ 1,000.00	2630-216.00-754.000
\$ 2,500.00	1010-216.00-754.000
\$ 4,183.00	2300-322.00-754.000 2300-322.00-980.001
\$ 10,000.00	1010-105.00-754.000
\$ 4,000.00	1010-442.00-754.000
\$ 800.00	1010-257.00-754.000
\$ 5,300.00	1010-172.00-754.000 1010-194.00-754.000
\$ 9,500.00	2150-290.00-754.000
\$ 51,100.00	2759-697.30-752.000 2757-697.30-752.000 2769-695.41-754.000 2801-698.01-763.000 2801-698.06-763.000 2727-698.01-752.000 2829-699.00-752.000 2731-698.16-754.000 2733-697.15-754.000
\$ 1,500.00	2920-356.00-754.000
\$ 2,800.00	2920-664.00-754.000
\$ 1,500.00	2920-356.00-763.000
\$ 3,000.00	2920-356.00-752.000
\$ 1,000.00	1010-246.00-754.000

\$ 57,150.00	2210-601.01-763.000 2210-602.02-763.000 2211-602.03-763.000 2210-602.04-763.000 2210-602.06-763.000 2210-602.07-763.000 2211-603.01-763.000 2210-605.02-763.000 2210-605.05-763.000 2210-606.03-763.000 2210-606.04-763.000 2211-607.01-763.000 2210-608.01-763.000 2210-608.02-763.000 2210-608.03-763.000 2210-611.01-763.000 2211-615.00-763.000 2210-617.00-763.000 2210-618.01-754.000 2210-618.03-763.000 2210-619.00-763.000 2210-622.00-763.000 2210-623.00-763.000 2210-625.00-763.000 2210-626.01-763.000 2210-627.00-763.000 2210-630.00-763.000
	\$ 3,750.00 1010-270.00-754.000
	\$ 600.00 1010-228.01-754.000
	\$ 4,500.00 1010-648.00-754.000
	\$ 100.00 6610-234.00-754.000
	\$ 15,000.00 2080-751.00-752.000
	\$ 2,500.00 2320-701.00-754.000
	\$ 6,800.00 1010-294.00-754.000
	\$ 500.00 2925-294.00-754.000
	\$ 3,700.00 2380-296.03-754.000
	N/A N/A
	N/A N/A
	\$ 500.00 2385-296.01-754.000
	\$ 6,000.00 1010-296.01-754.000
	\$ 8,000.00 2921-283.00-754.000
	\$ 500.00 1010-233.00-754.000
	\$ 3,000.00 1010-711.00-754.000
	\$ 1,000.00 2560-711.00-754.000
	\$ 627.27 7311-255.06-754.000

\$	250.00	6770-196.00-754.000
\$	2,500.00	2231-691.00-754.000
\$	28,000.00	1010-302.00-752.000
		1010-303.00-752.000
		1010-305.00-754.000
		1010-310.00-752.000
		1010-312.00-754.000
		1010-317.00-754.000
		1010-351.00-754.000
		2110-313.00-754.000
		2858-324.00-754.000
		2859-312.00-754.000
\$	4,250.00	1010-253.00-754.000
		5090-254.00-754.000
		5160-254.20-900.010
\$	3,500.00	2930-689.00-754.000
\$	318,910.27	

\$	334,855.78
\$	15,945.51

	334,855.78
\$	15,945.51
\$	15,945.51