

DESCRIPTION: Arrowhead FY 25 Budget

GL #	DESCRIPTION	Increase/(Decrease)
2861-315.00-674.029	LOCAL CONTRIBUTION	828,897.00
2861-315.00-702.000	SALARIES & WAGES	365,633.00
2861-315.00-709.000	SOCIAL SECURITY	30,658.00
2861-315.00-713.000	OVERTIME	22,719.00
2861-315.00-714.000	LONGEVITY	10,716.00
2861-315.00-718.000	MEDICAL INSURANCE	79,582.00
2861-315.00-723.000	POST-RETIREMENT BENEFIT	50,813.00
2861-315.00-725.000	OPTICAL INSURANCE	664.00
2861-315.00-726.000	DENTAL INSURANCE	4,639.00
2861-315.00-727.000	LIFE HEALTH INSURANCE	3,352.00
2861-315.00-728.000	RETIREMENT	109,646.00
2861-315.00-729.000	WORKERS COMPENSATION	6,522.00
2861-315.00-730.000	UNEMPLOYMENT	844.00
2861-315.00-752.000	SUPPLIES OTHER	35,557.00
2861-315.00-768.001	LAUNDRY ROBES UNIFORMS	2,721.00
2861-315.00-910.005	TRAINING EMPLOYEES	11,120.00
2861-315.00-957.005	MOTOR POOL CHARGES	76,773.00
2861-640.02-504.000	FEDERAL PARTICIPATION	185,857.00
2861-640.02-702.000	SALARIES & WAGES	102,143.00
2861-640.02-709.000	SOCIAL SECURITY	8,109.00
2861-640.02-713.000	OVERTIME	25.00
2861-640.02-714.000	LONGEVITY	2,936.00
2861-640.02-718.000	MEDICAL INSURANCE	24,142.00
2861-640.02-723.000	POST-RETIREMENT BENEFIT	14,403.00
2861-640.02-725.000	OPTICAL INSURANCE	203.00
2861-640.02-726.000	DENTAL INSURANCE	1,363.00
2861-640.02-727.000	LIFE HEALTH INSURANCE	997.00
2861-640.02-728.000	RETIREMENT	29,447.00
2861-640.02-729.000	WORKERS COMPENSATION	1,855.00
2861-640.02-730.000	UNEMPLOYMENT	234.00