

# Proposal

## Proposal

### CCAB Name

Genesee County

Program	Program Code	Originally Requested	Funding Request
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#### Group-Based Programs

Education	B00		\$0.00
Employment	B15		\$0.00
Cognitive	C01		\$0.00
Domestic Violence	C05		\$0.00
Sex Offender	C06		\$0.00
Outpatient Services	G18		\$12,000.00
<b>Sub-Total</b>			\$12,000.00

#### Supervision Programs

Pretrial Supervision	F23		\$193,266.38
<b>Sub-Total</b>			\$193,266.38

#### Assessment Services

Actuarial Assessment	I22		\$0.00
Pretrial Assessment	F22		\$196,719.69
<b>Sub-Total</b>			\$196,719.69

Case Management	I24		\$49,172.99
Susbtance Abuse Testing	G17		\$1,000.00
Other	Z00		\$0.00
5 Day Housing	Z02		\$0.00
<b>Program Total</b>			\$452,159.06

#### Administration

Salary & Wages			\$82,984.94
Contractual Services			\$0.00
Equipment			\$2,673.00
Supplies			\$1,500.00
Travel			\$0.00
Training			\$7,400.00
Board Expenses			\$500.00
Other			\$74,000.00
<b>Administration Total</b>			\$169,057.94

<b>Total Funding Request</b>			\$621,217.00
<b>Reserved Funding</b>	<b>Approved Funding</b>	<b>Applied Admin %</b>	<b>Approved Admin %</b>
		27.21	27.21