

DESCRIPTION: Marine Patrol 2026 Grant + Match

| GL #                | DESCRIPTION                    | Increase/(Decrease) |
|---------------------|--------------------------------|---------------------|
| 1010-331.00-541.000 | MARINE SAFETY PROG STATE REIMB | 28,700.00           |
| 1010-331.00-702.000 | SALARIES & WAGES               | 3,672.00            |
| 1010-331.00-709.000 | SOCIAL SECURITY                | 281.00              |
| 1010-331.00-729.000 | WORKERS COMP                   | 55.00               |
| 1010-331.00-730.000 | UNEMPLOYMENT                   | 59.00               |
| 1010-331.00-752.000 | SUPPLIES OTHER                 | 22,552.00           |
| 1010-331.00-759.000 | GAS & OIL VEHICLES             | 800.00              |
| 1010-331.00-910.005 | TRAINING EMPLOYEES             | 348.00              |
| 1010-331.00-931.000 | REPAIRS EQUIPMENT              | 3,500.00            |
| 1010-331.00-957.005 | MOTOR POOL CHARGES             | 7,000.00            |