DESCRIPTION: January 15th Committee Amendment

GL #	DESCRIPTION	Increase/(Decrease)
1010-296.01-702.000	SALARIES & WAGES	38,956.64
1010-296.01-709.000	SOCIAL SECURITY	2,980.18
1010-296.01-723.000	POST-RETIREMENT BENEFIT	5,542.70
1010-296.01-728.000	RETIREMENT	10,194.18
1010-296.01-729.000	WORKERS COMPENSATION	31.17
1010-296.01-730.000	UNEMPLOYMENT	77.91
1010-246.00-702.000	Salaries	4,121.00
1010-246.00-709.000	Soc Sec	311.00
1010-246.00-723.000	PRB	478.00
1010-246.00-728.000	Retirement	330.00
1010-246.00-729.000	WC	4.00
1010-246.00-730.000	Unemployment	4.00
2971-245.00-558.000	STATE PARTICIPATION	123,097.00
2971-245.00-704.000	SALARY TEMPORARY	7,482.00
2971-245.00-709.000	SOCIAL SECURITY	315.50
2971-245.00-729.000	WORKERS COMPENSATION	6.80
2971-245.00-752.000	SUPPLIES OTHER	1,722.35
2971-245.00-801.004	SERV CONT GENERAL	110,050.00
2971-245.00-804.000	CONSULTANTS	3,020.35
2971-245.00-958.014	CSA	500.00
5090-254.00-995.056	Transfer Out	5,000,000.00
2110-313.00-801.000	Contracts	221,930.00
1010-255.04-645.021	CSA Revenue	7,061.00
1010-255.04-645.021	CSA Revenue	6,000.00
2360-705.08-801.004	SERV CONT GENERAL	5,000.00
2360-705.08-868.049	CONSULTANTS FEDERAL	(5,000.00)
4018-255.06-975.002	Design Phase	29,000.00
4920-356.00-955.013	Contingencies General	126,873.34
4920-356.00-974.005	Demolition	3,530,146.00
4920-356.00-975.000	Buildings	511,797.51
4700-265.00-975.001	BUILDING ADDITIONS AND IMPROVEMENTS	($25,000.00)
4700-265.00-978.000	EQUIPMENT	25,000.00
4700-265.00-975.001	Building Additions and Improvements	(36,361.00)
4700-265.00-978.000	Equipment	36,361.00
5090-254.00-995.056	Transfer Out	335,000.00
1010-255.04-699.000	Transfer In	335,000.00
1010-000.00-107.000	Land Held for Resale	335,000.00
9787-733.11-524.000	FEDERAL REVENUE DEPT OF ENERGY	11,014.90
9787-733.11-801.004	SERV CONT GENERAL	11,014.90
1010-640.02-899.061	YMCA project	200,000.00
1010-318.00-629.000	IGNITE REVENUE	-25,000.00
1010-318.00-955.015	IGNITE TABLES PURCHASE	15,870.00
1010-318.00-752.000	SUPPLIES OTHER	58,234.00

2651-311.00-801.004	FY25 MOTOROLA SERVICE - 1162410399	703.39
2110-313.00-764.00	Zoll ResQPod Paramedics Purchase	86,136.00
1010-662.00-702.000	SALARIES & WAGES	-15,100.00
1010-662.00-709.000	SOCIAL SECURITY	-1,510.00
1010-662.00-714.000	LONGEVITY	-1,270.00
1010-662.00-718.000	MEDICAL INSURANCE	-2,684.84
1010-662.00-723.000	POST-RETIREMENT BENEFIT	-4,150.00
1010-662.00-725.000	OPTICAL INSURANCE	-16.02
1010-662.00-726.000	DENTAL INSURANCE	-146.48
1010-662.00-727.000	LIFE HEALTH INSURANCE	-197.72
1010-662.00-728.000	RETIREMENT	-1,325.00
1010-662.00-729.000	WORKERS COMPENSATION	-18
1010-662.00-730.000	UNEMPLOYMENT	-30
1010-283.00-810.000	VISITING JUDGES	26,448.06

B	Vehicle cost $20k - $25k, low MPG, extreme use	$0.71
A	Vehicle cost $25k - $35k, low MPG, extreme use	$0.71
T	Vehicle cost >$45k	$0.71
K	Vehicle cost (with upfitting & equip) $60k-$65k	$0.93
D	Vehicle cost (with upfitting & equip) $65,001k-$79,999k	$1.02
R	Vehicle cost (with upfitting & equip) $80k-$85k	$1.10
U	Vehicle cost (with upfitting & equip) >$85k	$1.21

$20.00
$25.00
$35.00
$61.00
$67.00
$72.00
$79.00